

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
PROJECTS (TRANSMISSION)											
A. Phase 2 RLNG 42" Dia x338 KM proposed pipeline from Pakland to Nara											
1	Civil Works	For security of SMS and MVA as boundary wall construction is remaining due to land issues	Construction of boundary wall for MVA, pipe supports, foundation etc	80,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				80,000,000							
B. Upgradation of SMS Hyderabad											
1	Valves & Fittings	Upgradation of SMS Hyderabad is required due to increased gas load demand and also deteriorating condition of its equipment	1) 4" Control Valves (06 Nos.) 2) 8" Plug Valves (12 Nos.) 3) 8" Ball Valves (4 Nos.) 4) 16" Ball Valves (07 Nos.) 5) 16" NRV (01 No.) 6) 8" - 45° Elbow (08 Nos.) 7) 8" - 90° Elow (02 Nos.) 8) 8" x 4" Reducer (12 Nos.) 9) 12" - 90° Elbow (01 No.) 10) 12" End Cap (06 Nos.) 11) 12" Equal Tee (01 No.) 12) 12" x 12" x 8" Reducing Tee (13 Nos.) 13) 16" - 90° Elbow (04 Nos.) 14) 16" End Cap (02 Nos.) 15) 20" End Cap (06 Nos.) 16) 20" x 20" x 8" Reducing Tee (03 Nos.) 17) 20" x 20" x 12" Reducing Tee (06 Nos.) 18) 20" x 20" x 16" Reducing Tee (07 Nos.) Notes: The quantities of Valves and fittings are tentative.	15,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
2	Welding Electrodes		Welding electrode for approx. 300 Nos of joints i.e. E6010 and E8010	600,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
3	Instruments/ Metering		2 Nos. 12" dia Orifice Meter	29,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
4	Filters & Separators		2 Nos. Filter Separators for 8" dia pipe	55,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
5	Pipeline Construction		Fabrication and welding of above ground pipeline	6,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
6	Civil Works		Construction of boundary wall, pipe supports, foundation etc	1,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				106,600,000							
C. Re-routing of 24" , 12" Quetta Pipelines from BiBi Nani Bridge											
1	Linepipe		1) 12" dia 0.281" WT X-70 PSL2 (17500 m) 2) 12" dia 0.312" WT X-70 PSL2 (800 m) 3) 24" dia 0.469" WT X-70 PSL2 (800 m)	1,240,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
2	Valves & Fittings		25,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25		

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3	Joint Coating Material/Coat & Wrapping	In order to avoid exposition and structural damage of QPL transmission network due to heavy rainfall and flash flooding, procurement of the listed are required	1) HSS along with epoxy primer, colusre patch is required for approx. 1650 Nos. of joints. 2) Repair patch	10,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
4	Welding Electrodes		Welding electrode for approx. 1650 Nos of joints i.e. E6010 and E8010	7,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
5	Cathodic Protection		Installation of Cathodic Protection system as per the requirements of CC department	10,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
6	Grit Blast Material		Approx. 25 tons Grit Blasting Material is required	4,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
7	Route & Topographic Survey		Route & Topographic Survey is required for obtaining ground level and selecting feasible ROW route	10,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
8	Design Engg. & Project Mgt.		Required for ensuring quality and feasibility of project	20,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
9	Welding Inspection		Visual inspection and NDT of each welded joints	20,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
10	Mill Inspection		Hiring of Third party inspection services for witnessing manufacturing of Line pipe, valves, pipe fittings etc as per international standards	10,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
11	EAR Insurance		EAR is required for every construction project	5,000,000	Non-Development	Loal / International	Own	As Whole	Single-source procurement from NICL as per GoP directives	Jul 24 - Jun 25	
12	MEV Construction		Hiring of Equipement and vehicles for construction activities.	200,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
13	Pipeline Construction		Fabrication and welding of pipeline as per site requiriement	205,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
14	HDD for 12" and 24" Line Pipe		Approximately 3500 meter HDD (12" & 24" dia) at Bibi Nani and 120 meter HDD (24" dia) at Pinjra Bridge is required	866,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	

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15	Civil works		Construction of river weights, pipe supports, foundation etc	80,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
16	Cold Cut and Integration		Required to carry out tie-in with the system through shutdown/ isolation of transmission network and venting of gas	4,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				2,716,000,000							
D. Supply of Gas to Karachi West Region (24" Dia x 31 KMs)											
1	Civil works	The execution of subject project would enhance capacity of transmission network to feed industrial customers in West region.	Construction of boundary wall for MVA, river weights, pipe supports, foundation etc	50,000,000	Development	Loal / International	Own		Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				50,000,000							
E. Required Modification at Shikarpur (Metering & Regulation Setup)											
1	Instruments/ Metering	Due to increase in demand of gas, modification of metering and regulation setup is being carried out at Shikarpur to enhance capacity.	02 Nos. 12" dia Orifice Meter 03 Nos. 8" dia Control Valve	40,000,000	Development	Loal / International	Own	Item Wise	Open Competetive Bidding	Jul 24 - Jun 25	
2	Welding Inspection		Visual inspection and NDT of each welded joints	4,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
3	Pipeline Construction		Fabrication and welding of above ground pipeline for required modification	6,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
4	Civil Works		Construction of boundary wall for MVA, pipe supports, foundation etc	2,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				52,000,000		Loal / International					
F. 08" Dia x 102 KMs Pipeline Project for Jhal Magsi Gas Field											
1	Pipeline Construction	Execution of the Jhal Magsi project is required in order to enhance the capacity of Quetta Pipeline	Construction of 8" dia x 100 KM pipeline from MVA Shori to Jhal Magsi Gas Field	50,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
2	Civil works		Construction of boundary wall for POD, MVA and river weights, pipe supports, foundations etc	100,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				150,000,000							
G. Upgradation of SMS Larkana											
1	Welding Inspection	Upgradation of SMS Larkana is required due to increased gas load demand and also deteriorating condition of its equipment	Visual inspection and NDT of each welded joints	2,400,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	
2	EAR Insurance		EAR is required for every construction project	600,000	Non-Development	Loal / International	Own	As Whole	Single-source procurement from NICL as per GoP directives	Jul 24 - Jun 25	
3	Pipeline Construction		Fabrication and welding of above ground pipeline	5,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
4	Civil Works		Construction of boundary wall, pipe supports, foundation etc	8,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competetive Bidding	Jul 24 - Jun 25	
Sub-Total				16,000,000							
H. Upgradation of SMS Nawabshah											
1	Welding Inspection		Visual inspection and NDT of each welded joints	4,000,000	Development	Loal / International	Own	As Whole	Open Competetive Bidding	Jul 24 - Jun 25	

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2	EAR Insurance	Upgradation of SMS Nawabshah is required due to increased gas load demand and also deteriorating condition of its equipment	EAR is required for every construction project	600,000	Non-Development	Loal / International	Own	As Whole	Single-source procurement from NICL as per GoP directives	Jul 24 - Jun 25	
3	Pipeline Construction		Fabrication and welding of above ground pipeline	8,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competitive Bidding	Jul 24 - Jun 25	
4	Civil Works		Construction of boundary wall, pipe supports, foundation etc	8,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competitive Bidding	Jul 24 - Jun 25	
			Sub-Total	20,600,000							
I. 8" Dia. x 28 Kms Pipeline from Avesha Gas Field											
1	Civil Works	For security of SMS and MVA as boundary wall construction is remaining due to land issues	Construction of boundary wall, pipe supports, foundation etc	17,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competitive Bidding	Jul 24 - Jun 25	
			Sub-Total	17,000,000							
J. Check Metering Arrangement at Daru											
1	Civil Works	For security of SMS and MVA as boundary wall construction is remaining due to land issues	Construction of boundary wall, pipe supports, foundation etc	5,000,000	Development	Loal / International	Own	As Whole	Either In-house or Open Competitive Bidding	Jul 24 - Jun 25	
			Sub-Total	5,000,000							
			Total	3,213,200,000							
ERM											
1	ERM Software Procurement	Automation of ERM function		6,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Professional & Consultancy Services for ISO 27001 Certification	Implementation of Information Security Management Standard		6,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
			Sub-Total	12,000,000				whole pakage	Single stage one envelope	31-Dec-24	
LNG											
1	Procurement of services for Retainage Audit of EETPL LNG Import Terminal for CY-IX (2023-2024)	CY-IX Retainage Audit		4,100,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Procurement of services for Retainage Audit of EETPL LNG Import Terminal for CY-X,2024-2025	CY-X Retainage Audit		5,600,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
3	Procurement of services for IMS/safety audit/inspection of EETPL LNG Import Terminal for Year 2023 & 2024	Safety Audit for the year 2023 & 2024		2,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
			Sub-Total	11,700,000				whole pakage	Single stage one envelope	31-Dec-24	

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LPG											
1	R&M services for Pump , Compressors and Generators	Annal Repair & Maintenance services		13,000,000	Non Development	Local	OGRA approved REVEX budget for LPG air mix plant department SSGC	As per requirement	Proprietary Services	As per requirement	
2	Electrical system augmentation	Steps towards energy efficiency		10,000,000	Non Development			As Whole	Open Tendering	Oct-24	
3	Vehicle Tyres	Usual requirement		700,000	Non Development			As whole	Open Tendering	Nov-24	
4	Batteries for Gensets and Vehicles	Usual requirement		1,500,000	Non Development			As whole	Open Tendering	Nov-24	
5	Demin Water	Needed for plant operations		1,000,000	Non Development			As whole	Open Tendering	Jan-24	
6	Monoethylene Glycol	Needed for plant operations		3,000,000	Non Development			As whole	Open Tendering	Jan-24	
7	Spares for Pumps	If needed		3,000,000	Non Development	Local	OGRA approved REVEX budget for LPG air mix plant department SSGC	As per requirement	Proprietary Services	As per requirement	
8	Spares for Compressors (Oil & filters)	Annual requirement for servicing		5,000,000	Non Development			As whole	Proprietary Services	Jan-24	
9	Spares for Gensets (Oil & filters)	Annual requirement for servicing		1,000,000	Non Development			As whole	Proprietary Services	Jan-24	
10	Stainless Steel Valves	To replace old and rusted valves		10,000,000	Non Development			As whole	Open Tendering	Oct-24	
				Sub-Total	48,200,000						
Medical											
1	Hiring of Chemist for H.O, K.T, HYDERABAD, NAWABSHAH, LARKANA & REGIONS Medical Centre	For providing medicines to SSGC Patients as advised by SSGC Doctors		310,774,226	Non Development	Local	Own Internal	As Package wise	Single Stage Two envelope bidding	31-Nov-2024	
2	Lab Collection Points at H.O & K.T & Upcountry/Medical Centres	To facilitate Patients inside medical centres.		7,263,294	Non Development	Local	Own Internal	As Package wise	Single Stage Two envelope bidding	31-Sept-2024	
3	Hiring of Panel Service Providers in Karachi & Upcountry	For providing IPD Services to Patients		480,518,724	Non Development	Local	Own Internal	As Package wise	Single Stage Two envelope bidding	31-Jul-24	
4	Hiring of Retainer Doctors in Upcountry Regions	For Providing OPD Services for locations where SSGC medical centres do not exists		10,741,235	Non Development	Local	Own Internal	As Package wise	Single Stage Two envelope bidding	31-Jul-24	
5	Hiring of In-House Physiotherapy Services in Karachi	For providing In-house Physiotherapy Services in SSGC Medical Centre H.O & KT		2,000,000	Non Development	Local	Own Internal	As Package wise	Single Stage Two envelope bidding	31-Jul-24	
6	Supply of Dental Material at H.O Medical Centre Karachi	Miscellaneous Items		1,000,000	Non Development	Local	Own Internal	As Package wise	Single Stage Two envelope bidding	31-Jul-24	
				Sub-Total	812,297,479						
Meas -Transmission											
1	Batteries 40 & 110Ah	Essential for solar systems providing power to various measurement equipment installed at remote locations.	175	9,125,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Communication Cable 500 meters	Essential for communication between various measurement devices, and with modems, servers, laptops, etc.	500	100,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
3	Daniel GC Spares	Required for smooth functioning 25 Nos. DanielGCs installed and responsible for energy calculation for billing	296	90,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
4	Drill Machines	Essential for installation, commissioning and repair/maintenance activities	3	300,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	

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5	Grinder	Essential for installation, commissioning and repair/maintenance activities	1	120,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
6	Industrial gases (Helium, Calibration Gases etc.)	Essential consumables of Gas Analysis Equipment responsible for quality analysis of gas and billing	215	52,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
7	Industrial grade Junction Boxes	Essential for electrical connections associated with different measurement devices.	20	300,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
8	Inverters and Solar Panels	Essential for solar systems providing power to various measurement equipment installed at remote locations.	20	2,900,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
9	Mechanical Valves for Cylinders/Sampling Sytem	Required for the operation of various types of cylinders and sampling system used with gas analytical equipment	150	4,500,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
10	Multimeters	Required to check and verify different electrical parameters of various measurement devices	2	300,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
11	Pipes and Fittings	Required for different purposes in installation, commissioning, operations and repair/maintenance activities of the department	1,378	2,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
12	Portable Manual Lifter for Meters	Essential for lifting heavy material, including large meters, during installation, commissioning and repair/maintenance activities.	2	200,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
13	Scion GC Spares	Required for smooth functioning of Scion GC installed at Gas Quality Laboratory for analysis of samples from various locations	6	15,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
14	Tools and Tool Boxes	Essential for installation, commissioning and repair/maintenance activities	110	1,500,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
15	Welker Probe Spares	Required for sampling probes installed at meter runs to provide true sample of gas to the GCs	55	5,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
			Sub-Total	183,345,000							
Corrosion Control T & D											
CP Distribution											
CP Materials											
1	Coat/wrap Material	Insulation material for 4 KM	105	20,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
2	Cathodic Protection Material	Cadweld Charger = 300, Half cell = 10, Encapsulation kit = 300	174	5,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
3	Anode	MMO.HSI Tubular (500 unit)	1,238	7,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
Service Contracts											
1	Coating repair job	4 KM	4	15,744,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
2	Ground bed renewal	22 nos.	22	17,600,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
			Sub-Total	65,344,000							

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CC Transmission											
CP Materials											
1	Coat/wrap Material	Insulation material for 35000 sft	200	15,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Cathodic Protection Material	Cadweld Charger = 300, Half cell = 10, Encapsulation kit = 300	8,500	2,855,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
3	Anode	HS anodes (double ended) = 300	105	5,400,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
Services works											
1	Coating re-furbishment works	15,000 Rft	15,000	18,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Ground bed renewal	08 nos.	8	12,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
				Sub-Total	53,255,000						
				Total	118,599,000						
CCD											
1	Designing & Printing of Annual Report 2022-23	SCEP requirement.	200	2,600,000.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Creative Services and Video Production	Creative services and video production of SSGC print, electronic and digital media mass awareness campaigns.	8,500	8,000,000.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
3	Designing and Printing of other Branding Collaterals	Branding of events and other important announcements in franchisee area.	105	5,000,000.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
4	Designing & Printing of The Flame Newsletter 24-25	SSGC Inhouse Publication	174	2,120,000.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
5	Printing of Periodic Financial Reports	SCEP requirement.	1,238	1,000,000.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
6	SSGC Campaigns on Digital Media , Outdoor/BTL Media , Print Media , Radio Media, TV Media	Mass Awareness through media campaigns as per OGRA directives.	1,238	48,000,000.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
				Sub-Total	66,720,000						
Miscellaneous											
1	Store & Spares	Operational Req.		1,047,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Printing & Stationery	Operational Req.		17,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
3	Bill printing Charges	Operational Req.		94,600,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
4	Insurance & Royalty	Operational Req.		144,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
5	Miscellaneous	Operational Req.		123,565,455							
				Sub-Total	1,426,165,455						
SERVICES AND CONTRACTS											
1	Ditching Backfilling	Operational Req.		2,177,986,269.60	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
2	Repair & Maintenance	Operational Req.		534,091,547	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
3	Security	Operational Req.		1,298,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
4	Bills Delivery	Operational Req.		122,000,000	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	

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5	Gas Meter Reading	Operational Req.		131,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
6	Rent, & Taxes	Operational Req.		306,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
7	Postage & Stamps	Operational Req.		29,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
8	Communication	Operational Req.		40,734,545	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
9	Advertisement & Publicity			89,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
			Sub-Total	4,727,812,362							
P & C											
1	Spares	Base Workshop Khadeji Requirement	890	90,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
2	Hardware Items	Base Camp Khadeji Requirement	60,000	900,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
3	Cement, Sands (Civil Items)	Base Camp Khadeji Civil Works Requirement	354,270	800,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
4	Paints and Enamels	For Valve Assemblies and Pipes	1,500	550,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
5	General Consumable	Base Camp Khadeji Admin Requirement	270,973	1,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
6	Cable and Electrical Material	Base Camp Khadeji Admin Requirement	62,000	1,000,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
7	Computer Papers / Stationery	Base Camp Khadeji Admin Requirement	347,770	400,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
8	Cloth /Gunny / Polypropylene/ Tent/ Tarpuline/Plastic/Carpets/ Curtains/ Towels etc	Base Camp Khadeji General Requirement	180	2,800,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
9	Small Tools	Base Camp Khadeji General Requirement	12,000	150,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
10	Industrial Gases	Fabrication Yard & Base Workshop Requirement	20	600,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
11	P&VRE - Replacement of Tyre, tubes & batteries , Oil and Lubricants , Diesel & Petrol	Base Workshop Khadeji Requirement	200	34,500,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
12	Crockery & Cutlery	Base Camp Khadeji Admin Requirement	8,500	500,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
13	Stationery	Base Camp Khadeji Admin Requirement	105	500,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
14	Water Tanker Expenses	Base Camp Khadeji Admin Requirement	174	300,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
15	Mineral Water/Dispensers/Water Coolers / Ice Box	Base Camp Khadeji Admin Requirement	1,238	350,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
16	Carpets, Curtains, Towels etc.	Base Camp Khadeji Admin Requirement	150	130,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
18	Ice Expenses & Washing of Carpets, Curtains, Towels etc.	Base Camp Khadeji Admin Requirement	272,473	310,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
19	Printing Charges	Base Camp Khadeji Admin Requirement	62,000	400,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
			Sub-Total	135,190,000							

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
Services											
1	Spares for Telecom Equipment	For operations of equipment	200	4,500,000	Non Development	Loal / International	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
2	Spares for Pool Vehicles of Services Department including tyre tubes & flappers.	For Operation of Vehicle	8,000	2,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
3	Spares of HVAC System installed at Head Office and RO Hyderabad	For Operaton of HVAC	60,000	4,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
4	Spares of Different rating Gas, Patrol & Diesel Engine Generators installed at different locations in Sindh and Balochistan	For operation of Gas Generators	70,000	5,000,000	Non Development	Loal / International	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
5	Domestic / commercial electrical Maerial for Electric Equipments, fittings and cables	For operatons Electrical System	501,000	2,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
6	Spares for Air conditioners, industrial and refrigerant gases	For Operations of Air Conditioners installed at different location in Sindh & Balochistan	6,000	4,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
7	Spares for Simplex Fire Alarm System	For operation of Fire Alarm System	890	2,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
8	Spares for Drinking Water system / Plant installed at Head Office and different locatons in Karachi	For operation of Water filter system / plant	60,000	800,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
9	Chemicals for HVAC system	For Operation of HVAC System	354,270	1,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
10	Oil and lubricants for Gas, Patrol and Diesel engine generators	For operation of Gas Generators	1,500	20,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
11	Spares for SCADA System	For operations	270,973	1,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
12	Battries for Gas Generator, Pool vehicles, UPS, Telecom & Scada system installed at different locations in Sindh and Balochistan	For operations	62,000	6,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
13	Annual maintence of cooling tower No.1&2 of HVAC System Hed Office building for F.Y 2024-25	For operations	347,770	5,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
14	Annual maintenance of chiller No.1&2 of HVAC System at Head Office bulding for F.Y 2024-25	For operations	180	3,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
15	Preventive, repair & maintenance of Guascor Gas Generator installed at KT, Head office, R.O Larkana, R.o Sukkur & R.O Hyderabad for F.Y 2024-25	For operations	12,000	2,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
16	Preventive, repair & maintenance of Caterpillar Gas Generator installed at Head Office, Korangi, KT, SITE, HQ Dadu, HQ Shikarpur, HQ-3 Hyderabad, R.O Hyderabad, HQ SIBI, HQ & R.O Quetta for F.Y 2024-25	For operations	20	2,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
17	Preventive, Repair and maintenance of 20KVA Gas Generators installed at KT, SITE, Repeator stations, Zonal offices, CTS, R.O's and HQ's. for F.Y 2024-25	For operations	200	3,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
18	Preventive, repair & maintenance of Waukesha Gas Generator installed at Head Office. for F.Y 2024-25	For operations	8,500	1,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
19	Annual maintence of 90 R.Ton A/C Plant installed at KT. for F.Y 2024-25	For operations	105	1,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
20	Repair and maintenance of Air conditioners installed at Head Office, KT, RO-SITE, RO-Korangi, Zonal offices and upcountry stations	For operations	174	4,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
21	Repair of Electrical Works / Items at Head Office, KT, RO-SITE, RO-Korangi, Zonal offices and upcountry stations	For operations	1,238	5,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
22	Maintenance and service contract agreement of Simplex Fire Alarm system at Head Office complex, KT and RO Distribution SITE.	For operations	150	2,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
23	Maintenance and service contract agreement of 04 KONE make Elevators at Head Office complex, Marketing building & KT.	For operations	88	2,300,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
24	Annual maintenance contract of Gas Engine Generators and Electrical system at Sindh and Balochistan	For operations	4,000	5,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
25	Scada Cabling works	For operations	350	2,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
26	Telecom Cabling works	For operations	81,000	3,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
27	Tower maintenance work	For operations	450	3,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
28	Annual maintenance of PABX exchanges at multiple location	For operations	88,193	2,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
29	Annual telecom Tower Bulbs maintenance contract for different locations of SSGC	For operations	750	1,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
30	Annual SCADA Hardware maintenance contract	For operations	500	3,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
31	Annual SCADA Software contract	For operations	177,565	60,000,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
32	Pressure transmitter calibration	For operations	8,000	2,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
33	Repair maintenance of Pool Vehicles of Services Department	For operations	1,140	3,500,000	Non Development	Local	Revenue Budget	Item Wise	As per PPRA	31-Dec-24	
			Sub-Total	174,100,000							
Transmission											
1	Adjustable Wrench of sizes	Operational Req.	20,106	316,550	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
2	Allen Key Sets Size 1.5mm to 10mm & Autco grease H size	Operational Req.	74	590,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
4	Ball Valve of different sizes	Operational Req.	428,205	66,303,900	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
5	Battery of different sizes	Operational Req.	266,194	3,222,800	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
6	Bevel Machine	Operational Req.	200	170,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
7	Big Jo Regulator 1"	Operational Req.	6,000	3,456,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
8	Brass Connector 5/16" OD x 1/4" NPT	Operational Req.	10,000	140,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
9	Brass Hexa Rod of different sizes & Burner Knob with valve For Stove.	Operational Req.	70,687	2,414,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
11	Cabide Tip for different purposes	Operational Req.	514,796	182,900	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
12	Capillary for Geyser, Center Punch Set, Chipping hammer with wooden handle, & Clear Glass Cover Size: 4 1/4" x 2" x 1/8", & Combination Plier with side cutter & Cotton Gloves of different types	Operational Req.	261,375	129,100	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
19	Cotton Rag	Operational Req.	10	360,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	

**ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited**

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
20	Coupling Straight 1" & 1/2" NB, 3000 Psi	Operational Req.	400,770	117,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
21	Cutting disk 9"x1/8"x7/8" arbour roll , Cutting Nozzle (B.O.C Type) 1/16"&1/32"	Operational Req.	20,000	119,475	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
24	Double burner stove	Operational Req.	5,000	600,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
25	Elbow of different sizes	Operational Req.	7,678,590	915,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
26	Emery/ Sand Paper of different size & File of different sizes & types	Operational Req.	7,645,314	135,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
28	Filter Element FG-372, FG-336 & FG-536	Operational Req.	4,000	9,060,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
29	Flange Blind of different Sizes	Operational Req.	20,754	4,710,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
30	FUEL AND LUBRICANTS OF DIFFERENT Types	Operational Req.	1,020	5,770,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
31	Galvanised iron pipe 2" NB X 0.144"W.T & 4" NB X 0.188" end threaded	Operational Req.	30,200	512,500	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
32	Gas Accetylene in Cylinder	Operational Req.	1,500	475,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
33	GAS CARBON-DI-OXIDE (CO2) IN CYLINDER (20kg.)	Operational Req.	10	164,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
34	Gas Cutter	Operational Req.	10,000	120,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
35	Gas Oxygen in Cylinder (6.80CuMTRS)	Operational Req.	4,000	351,600	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
36	Grinder Disc 1/4"x 9"x 7/8" & 1/8"x 9"x 7/8" (Pfered Germany)(Proprietary Item)	Operational Req.	250,020	190,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
37	Grinding disk of different Sizes & Hack Saw Frame 6" with Blade & Hand Wire brush Size:1" to 12"	Operational Req.	218,337	206,500	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
39	Hammer 5Lbs. & 10Lbs. Iron Flat Head with handle & Hammer Chipping with Handle 1LB & Hammer Sledge Brass 5 & 10 Lbs With Hickory Handle	Operational Req.	6,554	179,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
43	Hammering Spanner 28mm to 60mm & Hammering Screw Driver Flate Size: 6" & 8"	Operational Req.	3,360	240,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
45	Hard Ware Material - Spray anti rust(400ml tin) good quality	Operational Req.	68,554	500,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
46	Hard ware material angle iron MS 1"x1"x1/8" & 2"x2"x1/4" Thick & Hard ware material water cooler 22 liter	Operational Req.	37,000	1,012,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
48	Hardware material- fencing MS sheet SWG 8' x4'	Operational Req.	75	250,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
49	Hardware material- section angle iron MS 1"x1" x 1/8inch thickness & 2"x2" x 1/4inch thickness	Operational Req.	183,335	130,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
51	HeckSaw - standard size adjustable & HARDWARE MATERIALS SHOVEL WITH HANDLE GOOD QUALITY	Operational Req.	37,080	100,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
52	Hradware material - Rectangle Pipe 5" x 2" 1/8" thickness	Operational Req.	180	450,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
53	HSS Bar Tool Bit of differnet Size	Operational Req.	10,589,270	850,800	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
54	Insulating Set CP Flange 2" Class-600 RTJ	Operational Req.	354,270	432,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
55	Knob For Burner valve. & Leather Gloves Size: 16" with lining and double stitch	Operational Req.	70,600	102,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
56	Lead Acid Battery 12 V 35 AH	Operational Req.	5,000	288,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
58	Lincoln fleet weld 5p+E6010, 1/8" & Lincoln/Bohler Shield of different ARC	Operational Req.	10	178,860	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
61	Line Pipe 1" NB x 0.133" WT & line pipe API 5L grade b linepipe 3/4" NB x 0.113" W.T	Operational Req.	2,254	531,900	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
62	Line Pipe 1/2" NB x 0.147" WT	Operational Req.	1,500	222,675	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
63	Line Pipe 1/4" NB x 0.119" WT	Operational Req.	1,130	101,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
64	Line Pipe 2" NB x 0.154" WT	Operational Req.	92	385,100	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
65	Line Pipe 4" NB x 0.337" WT	Operational Req.	100	2,144,800	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
66	Line Pipe 6" NB x 0.280" WT	Operational Req.	20	1,008,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
67	Magnifying Glass Hand Held with LED lights, Size: 13-15 cm & Measuring tape 30m steel & Plier Combination 8" , Plier cutter 6" & Plier nose 6" & MS angle Iron 1X1 X 1/8" & 2X2 X 1/4":	Operational Req.	5,910	647,600	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
71	Needle Valve 1/2" 3000 Psi NPTF & Needle File Set 12pcs, (Shape: Barrette, Equaling, Flat, Marking, Joint, Knife, Half-round, Round, Slitting, Square, 3-square, Crossing)	Operational Req.	742	782,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
72	Oval Ring R-23 (2" Flange),R-49 (8" Flange) & R-45 (6" Flange)	Operational Req.	62,000	288,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
73	Pipe Wrench of different Sizes, induction hardened jaws, high grade tool steel	Operational Req.	40,533	135,850	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
74	Plain grease	Operational Req.	10	360,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
78	Plug 1" & 1/2" NB Hex Head 3000 lbs NPTM	Operational Req.	180	100,210	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
79	Plug Valve of different types	Operational Req.	896,865	24,715,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
80	Pressure Gauge of different sizes	Operational Req.	60,000	924,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
81	Pressure Regulator Type 1301F Range 0-225Psi Screwed 1/4" NPTF inlet Pressure 3000psi.	Operational Req.	501,000	720,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
82	Proactive material gloves cotton size and inch of best quality	Operational Req.	1,020	400,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
83	Rage cotton 6*6 - 50kg bags	Operational Req.	355	100,500	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
84	Reducer Concentric of different sizes	Operational Req.	377,990	144,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
85	Regulator Model No. 1301 & No. 627	Operational Req.	890	3,230,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
86	Regulators for Gas Cylinders (Regulator Acetylene Gas Cylinders 'BOC/MUREX/WESCOL')	Operational Req.	404,430	1,655,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
87	Side and Face Cutter E.H Wachs Size: 160 mm X 40 mm X 5 mm Material: High Speed Steel (Proprietary Item)	Operational Req.	15,000	840,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
88	Socket 1" & 1/2" dia High Pressure	Operational Req.	2,580	216,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
89	Spray Anti Rust "WD-40 "(400 ML Tin) & Plier Combination 8" , Plier cutter 6" & Plier nose 6"	Operational Req.	989,115	127,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
90	SS Connector 90DEG 1/2" OD TUBE x 1/4" & 1/2"NPT	Operational Req.	1,500,625	482,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
91	SS Elbow 90DEG 1/2" OD TUBE x 1/4" & 1/2" NPT	Operational Req.	141,962	480,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
92	SS TUBE 1/2"x 0.035" WT	Operational Req.	35	259,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
93	SS Welding Rod of different sizes	Operational Req.	127,450	120,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
94	Star Sets Portable, metallic body.& Swage Nipple 1" x 1/2" 3000 LBS	Operational Req.	81,963	126,800	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
96	Stud Bolt f different Sizes '	Operational Req.	36,267	1,245,600	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
98	Tape Teflon 3/4" wide & Swage Nipple 1" x 1/2" 3000 LBS	Operational Req.	8,006	110,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
100	Tee Equal of different sizes	Operational Req.	18,234	690,760	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
101	Tee Raducing 1" x 1" x 1/2" 3000 LBS	Operational Req.	8,000	950,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
103	Thredolet 1/2" on 1" 3000lbs & 3" - 8" 3000lbs & 1" on 10" - 6" 3000lbs.	Operational Req.	282,973	112,200	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
104	Towel Bath size , 100 percent cotton yarn , size 27"x54" . Weight 550-650 grams .	Operational Req.	23,000	154,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
105	Twisted Wire Brush, dia 171mm, face width 4mm, hole dia 22mm OSBORN GERMANY (Proprietary Item)	Operational Req.	250,000	400,140	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
106	Umbrella Welding size 72", Tripol Cloth, water Proof, double stitched.	Operational Req.	5,000	196,280	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
107	Union with different Dia & pressure	Operational Req.	115,140	360,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
108	Vehicles different sizes of tyres	Operational Req.	1,020	14,754,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
109	Welding Electrodes Electrodes Size 3/16" E9010G,BOHLER, LINCOLN	Operational Req.	50	540,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
110	Welding Helmet & Welding Holder 500 Amps	Operational Req.	177,621	200,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
112	Wheel Grinding Size: 8" X 1" X 1" 40 & 60 grain rough	Operational Req.	14,130	200,000	Non Development	Local	Own Internal	whole package	Single stage one envelope	31-Dec-24	
			Sub-Total	166,604,600							

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
Distribution Central , Distribution East Distribution Rehab ,Sales , CRD & Recovery											
1	Line Pipe Bare 1" Nb X 0.133" Api 5l Grade 'B' Psl-1, Wt. Bevelled Ends Small Diameter (as per specs)	Operational Req.	45,000	45,000,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
2	Line Pipe 12" Nb X 0.250" Wt Bare Bevelled Ends (As Per Specification attached)	Operational Req.	4,250	60,000,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
3	Line Pipe 16" Od X 0.250" Wt. Bevelled Ends (As Per Specification Lp-00	Operational Req.	500	10,500,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
4	Line Pipe 3/4" Nb X 0.113" Wt. Scrld. Ends Small Diameter (As Per Spec	Operational Req.	350,000	200,000,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
5	Line Pipe 6" Nb X 0.188" Wt. Bevelled Ends, (Bare), Small Diameter	Operational Req.	1,340	10,000,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
6	Line Pipe 8" Nb X 0.219" Wt Bevelled Ends (Fd) (As Per Specifications	Operational Req.	8,750	122,500,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
7	Line Pipe Bare 2" Nb X 0.154" Api 5l Grade 'B' Psl-1.	Operational Req.	65,000	300,000,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
7(a)	Line Pipe 4" NB x 0.188 WT Bevelled ends small diameter	Operational Req.	65,000	286,370,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
8	Polyethylene Pipe (Pe- 100) 250mm (As Per Specs. Ppi-Spe-Ge-0300 Rev.00)	Operational Req.	21,000	481,683,900	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
9	Polyethylene Pipe (Pe-100) 125mm (As Per Specs. Pe-P-002/18 Rev.0	Operational Req.	185,000	70,000,000	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
10	Polyethylene Pipe (Pe-100) 180mm (As Per Specs. Pe-P-002/18 Rev.0	Operational Req.	200,000	1,350,000,000	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
11	Polyethylene Pipe (Pe-100) 20mm (As Per Specs. Pe-P-002/18 Rev.0	Operational Req.	648,603	79,960,300	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
12	Polyethylene Pipe (Pe-100) 40mm (As Per Specs. Pe-P-002/18 Rev.0	Operational Req.	362,130	126,945,500	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
13	Polyethylene Pipe (Pe-100) 63mm (As Per Specs. Pe-P-002/18 Rev.0	Operational Req.	440,000	352,000,000	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
14	Pe-100 Pipes Fittings Including Joint Sleeves	Operational Req.	1,845,533	1,624,210,148.00	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
15	Ms Line Pipes Fittings Including Joint Sleeves	Operational Req.	301,381	165,091,801.20	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
16	Coating & Wrapping	Operational Req.	301,381	252,044,396.40	Non Development	Local	Own Internal	whole pakage	Single stage one envelope	31-Dec-24	
22	1/2" G I Socket (As Per Specs. Gif-001/23 Rev:00)	Operational Req.	687,240	85,905,000	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
23	1/2" Gi Elbow 90°, 1/2" Elbow & 1/2" X 1/4" Reducing Elbow	Operational Req.	686,610	95,770,150	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
24	01" Ø Steel Ball Valve	Operational Req.	200	390,000	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
25	½" Self Operated Domestic Gas Regulator (Tamper Proof) Small (Index 30210663)	Operational Req.	8,000	7,280,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
26	½" M.L Cock (Index 5200733)	Operational Req.	60,000	51,900,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
27	½" Meter Coupling/Swivels & Nut Assy. With Rubber Washers	Operational Req.	70,000	35,000,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
28	½" Offset Swivels & Nuts And Nuts Assembly With Rubber Washers Packing & 1/2" Offset Swivels & Nut Assembly With Rubber (Large) Washers	Operational Req.	501,000	250,700,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
29	¾" X ½" Service Valve	Operational Req.	6,000	11,520,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
32	1/2" Meter Coupling Washer (Index 04490663) 1/2"	Operational Req.	60,000	4,200,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
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Name of the Procurement Agency: Sui Southern Gas Company Limited

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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
33	1/2" MI Cock (Cast Iron)	Operational Req.	356,470	290,099,300	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
34	1/2" Self Operated Domestic (Different Sizes)	Operational Req.	686,543	556,239,060	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
36	1"x 3/4" Service Valve & 3/4" Service Valve Washer	Operational Req.	12,000	2,620,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
37	2-Inch Spring Loaded Self Operated Regulator Class 125 Capacity 32000-35000 Scfh At 10 Psig Inlet Pressure And 8 Psig Outlet Pressure (As Per Specs Grv-Spe-Dn-1953 Rev.00)	Operational Req.	20	5,380,740	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
38	2-Inch Spring Loaded Double Seated Self Operated Regulator Class 125 (New Approved Specs)	Operational Req.	40	10,761,480	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
39	3/4" Off Set Swivels For Mr 9 Meters (Index 04980573)	Operational Req.	200	239,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
40	3/4" Service Pipe	Operational Req.	2,000	878,500	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
41	Screwed Ends, Small	Operational Req.	8,500	12,070,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
42	Diameter Sch 40	Operational Req.	105	561,988	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
43	3/4" M.L Cock	Operational Req.	174	119,232,322	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
44	45° Weld Elbow 02",4",6"12"&16"Ø	Operational Req.	40	18,214,327	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
45	4-Inch Spring Loaded Self Operated Regulator Class 125 Different Capacity	Operational Req.	16	82,852,731	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
46	4-Inch Spring Loaded Double Seated Self Operated Regulator (Class 125 & 250) (New Approved Specs)	Operational Req.	50	28,767,908	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
48	6-Inch Spring Loaded Double Seated Self Operated Regulator (Class 125 & 250)	Operational Req.	1,388	4,398,379	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
50	90° Elbow 01",02",6" & 12"Ø	Operational Req.	88	2,202,660	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
51	Acknowledgement Form For Testing Meter Of Owner / Representative. (100 Pages /Pad) For Commercial Meter.	Operational Req.	4,000	275,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
52	Application / Kit	Operational Req.	350	208,750	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
53	Bags Polythene Size 24" * 36-1/2 Weight 100grm Packet Of 25 Bags) & Bags Polythene Size 30-1/2 * 51-1/2 Weight 150grm Packet Of 20 Bags) (As Per Crd Sample)	Operational Req.	81,000	9,179,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
54	Ball Valves Screwed 1/2", 3/4", 1" & 2" & Blade Hacksaw Tp-24, 12" X 1/2" (As Per Specs. Hb-001/03) & Boot Gum Size (Different Sizes) & Brush Paint (Different Sizes)	Operational Req.	1,330	202,210	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
55	Barrel Nipple Screwed 1/2"(Length 3-1/2"), 1/2"(Length 4"), 3/4"(Length 6"), 1/2"(Length 4-1/2"), 1"(Length 5") & 2"(Length 5"), Barrel Nipple 01" & 1/4" Ø & 1/2" Hex Nipple G.I	Operational Req.	92,203	1,844,585	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
57	Bend 90deg. 63mm (Electro Fusion)(As Per Specs.Pe100 Fittings002/11)	Operational Req.	303	224,535	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	

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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
62	Bushing Gi 3/4" Male X 1/2" Female Hex O/Side Head (As Per Specs. Gif-001/23 Rev:00)	Operational Req.	900	2,016,000	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
63	Bushing Hex Head 1/2" Male X 1/4" Fem (As Per Specs. S.Fittings-001/18 Rev.07)	Operational Req.	1,155	2,784,938	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
64	Cable Welding 50mm2 (1668/.0076"Sq.) PvcI/Pvcs, Stranded Copper Conductor (As Per Specs. W-Cable-001/03 Rev.01)	Operational Req.	178,655	17,551,992	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
65	Cap End (Different Sizes)	Operational Req.	8,000	765,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
66	Cap Pipe (Different Sizes)	Operational Req.	215	44,357,410	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
67	Caps Screwed 1/2", 1", 2" & 3/4"	Operational Req.	1,140	224,541,090	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
68	Cast Iron Plug Valve (Different Sizes) & Chart Daily Flow/L10	Operational Req.	378,190	32,880,110	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
71	Chart Weekly Pressure (Different Sizes)	Operational Req.	600	1,277,900	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
72	Clamp Pipe (Hook) For 1/2" Nb Pipe(As Per Specs. Pc-001/15 Rev.04)	Operational Req.	14,465	3,048,988	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
73	Clamps 01",2"&4" Ø	Operational Req.	1,157	396,900	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
74	Coupler (Different Sizes) & Coupling (Different Sizes)	Operational Req.	500	135,800	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
76	Densolen Primer Ht	Operational Req.	800	183,200	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
77	Dics Cutting 4"X1/8" Good Quality (As Per Sample)	Operational Req.	1,500	321,000	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
78	Disk Grinding (Different Sizes)	Operational Req.	10,035	249,485	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
80	A24	Operational Req.	1,500,000	2,625,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
81	Disposable Glasses	Operational Req.	142,735	19,760,367	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
82	Dresser Coupling 02"	Operational Req.	445	1,469,935	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
83	Duplicate Gas Bill, Size, 210mm X 170mm, On 70gm. Off Set, Paper,4 Color Printing, In Packets Of 5000 Each. (As Per Sample)	Operational Req.	17,150	15,895,500	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
84	Elbow (Different Sizes)	Operational Req.	157	1,216,750	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
85	Elbow Reducing (Different Sizes)	Operational Req.	650	1,267,500	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
86	Electrodes Size (Different Sizes)	Operational Req.	25,000	3,650,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
87	Element Filter For 6" X Class 150 Dry Gas Filter (5 Micron) (As Per Specs. Dgf(E)-003/11 Rev.05) & Elements Peco Filter Fg-336 (Five Micron) (4.5" Od X 3" Id X 36" Long) (As Per Specs.Dgfs (E)-001/18 Rev.01) & Equal Tee Screwed 1/2", 3/4", 1" & 2" & 1/2" (Index 9420083)	Operational Req.	300	136,004	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
90	Field Order Pad (Each Pad Consist Of 100 Pages) (As Per Sample)	Operational Req.	78	6,736,770	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
91	Filler Mastic 50mm X 3mm X 3m[S1137-50x3x3000	Operational Req.	242	5,212,460	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	

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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
92	Filter Dry Gas 02" & 4"	Operational Req.	2,630	17,243,174	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
93	Filter Dry Gas (Different Connection)	Operational Req.	158	877,025	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
94	Filter Elements For 4" GIP Dry Gas Filters	Operational Req.	3,249	30,536,893	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
95	Flange (Different Sizes)	Operational Req.	32,800	31,185,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
96	Flange Blind (Different Sizes)	Operational Req.	2,530	3,223,550	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
97	Flange Weld Neck (Different Sizes)	Operational Req.	104	937,880	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
98	G.I Pipes ½", ¾", 1" & 2", ½" (Index 1032043), Gasket 02", 04", 6", 8" & 12"Ø & Gauge Pressure (Different Sizes)	Operational Req.	3,270	101,442	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
101	Glass Clear 4.1/4" X 2" X 1/8"	Operational Req.	78	475,848	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
102	Goggles Colour Glasses Scs-1 Din Or 10a, (4.1/4" X 2" Bss 679 Ews)	Operational Req.	180	149,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
103	Grease Multi Purpose (450gm.Tin) (As Per Specs. Mg-001/03 Rev.01)	Operational Req.	10,000	300,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
104	Grease Stick Audco 733 (Different Sizes)	Operational Req.	10,000	12,000,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
105	Gum Boot 7, 8, 9, 10, 11 & 12	Operational Req.	408,000	16,845,760	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
106	Hacksaw Blade 1/2" X 1/2"	Operational Req.	90	107,650	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
107	Hand Held Butane Gas Cylinder With Igniter	Operational Req.	210,800	20,846,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
108	Heat Shrink Sleeves (Commercial 1-1/2"), (Commercial 3/4") & (Domestic 1/2")	Operational Req.	685,980	72,247,310	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
110	Hex Nipple Screwed ½", ¾", 1" & 2" & ½" (Index 9333043), Hex Nipple 1/2" Gi (As Per Specs. GiF-001/23 Rev:00) & Helmet For Welders (As Per Specs)	Operational Req.	74	106,980	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
112	Holder Electrode 300 Amps.]	Operational Req.	208	17,655,921	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
113	Insulation Material Sheet & Insulator Casing (Different Sizes)	Operational Req.	1,669	2,071,564	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
115	Joint Insulating (Different Sizes)	Operational Req.		4,000,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
116	Leak Clamp (Different Sizes)	Operational Req.	133	690,270	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
117	Line Tape	Operational Req.	45,000	23,550,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
118	Loose Tools	Operational Req.	130	6,725,850	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
119	Medium Pressure Polyethylene (Hdpe) Pipe Fittings[Elbow 45deg. 180mm (Butt Fusion)](As Pper Specs. Mdpe-Fittings-001/04)	Operational Req.	64	69,987,101	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
120	Meter Coupling For Remious G1.6 Meters (Index 04980253) 1/2", (Index 04980533) 1/2" & (Index 04980523) 1/2"	Operational Req.	196	109,817,366	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	

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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
121	Monolithic Joint Insulation 01" Ø 08" Ø, & 12" Ø	Operational Req.	3,130	66,828,190	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
122	Mueller Tee 01" Ø & 3/4" Ø & Mueller Flange Tee 02"Ø,04" Ø, 06" Ø, 08" Ø, & 12" Ø	Operational Req.	990	146,420	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
123	Mueller Stopple Fitting 06"Ø & 08" Ø & Needle Valve 1/2" Nb Screwed(As Per Specifications Nv-001/14 Rev.04)	Operational Req.	992,365	67,226,064	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
126	Nipple Barrel (Different Sizes) & Nipple Hexagonal (Different Sizes)	Operational Req.	1,100	103,000	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
128	Nipple Pipe 1/2" Nb X 3" Long,High Pressure, One Side We And Other Threaded(As Per Specs.)	Operational Req.	30	10,810,740	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
129	Nipple Pipe 1/2" Nb, Wt 3.5mm, Od 20mm, 3" Long Bet Api Sch.80	Operational Req.	800	1,031,200	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
130	Notice For Meter Replacement In Urdu For Baluchistan Region, Ncr Paper 70gram A-4 Size, Each Pad Contains 50 Sets Of 3 Copie	Operational Req.	15,000	27,254,400	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
131	Odorant Oil (As Per Specs. Oo-001/11 Rev.03), Off Set Swivels & Nut Assembly (Different Sizes)	Operational Req.	120	144,450	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
134	Oil Liquid Penetrating ((Different Sizes) & Oil Turpentine- Tin Of One Litre]	Operational Req.	80	191,440	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
137	Paint Synthetic Enamel 'Beige / Diyar, 'Pacific Blue (3.64 Litr./Tin) & Paint Enamel Signal Red (4littr.Tin)	Operational Req.	30	212,600	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
139	Patch Closure Size 450mm Wide X 100mm Long(As Per Specs.) & Patch Roll Pe Repair 425mm Wide X 10m Long	Operational Req.	10,600	1,041,960	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
141	Pe Melt Stick (Bidder To Specify Size) As Per Specs. Attached	Operational Req.	600	1,540,440	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
142	Pinted Stationery Testing Card (Commercial Meter) Yellow Color With 1 Lets (As Per Sample)	Operational Req.	10,000	650,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
143	Pipe 2" S L Bwt-133,	Operational Req.	17,000	1,430,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
144	Small Diameter	Operational Req.	10	150,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
145	Coated	Operational Req.	690,580	263,530,883	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
146	Pipe 6", Small Diameter	Operational Req.	7,600	3,864,546	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
148	Pipe Clamps (Hook) Screwed ½"	Operational Req.	250	62,500	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
149	Pipe Clamps (Hook) Screwed ½" (Index 9710033), ¾", 1" & 2" & Pipe Cutting Machine	Operational Req.	550	113,660	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
152	Pipe Gi 1" (Different Sizes)	Operational Req.	26,200	2,238,800	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
153	Pipe Wrap Tapes !Densolen Primer Ht (1 Litre Packing)	Operational Req.	101,000	8,615,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
154	Pipe Wrapped Tapes (Densolen) 50mm	Operational Req.	174,675	12,540,175	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
155	Plug 01" Ø & 1/2" Ø	Operational Req.	84	1,937,330	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
156	Plug 1" Nb Hex. Head 3000 Cwp Nptm, A105 (As Per Specs. S-Fittings-003/12 Issue-01)	Operational Req.	190	9,217,620	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
157	Plug 1/2" Nb Hex. Head 3000 Cwp Nptm,Astm A105 (As Per Specs. S-Fittings-003/12 Issue-01)	Operational Req.	500	175,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
158	Plug Screwed 1/2" (Index 09613873) & 1" (Index 9370103)	Operational Req.	600	120,000	Non-Development	Local	Company/Customer	Package	Single stage two envelope	1st Quarter FY 24-25	
159	Plug Solid 1/2" & 1" Nb Manufactured From Ms Bar & Galvanized	Operational Req.	4,966	9,574,068	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
160	Plug Solid (Different Sizes)	Operational Req.	60	2,817,900	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
161	Poly Pig (Different Sizes)	Operational Req.	250,000	562,500	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
163	Pressure Survey Form 100 Pages Routine In A Pad (As Per Sample), Pressure Survey Form Vigilance 100 Pages In A Pad (As Per Sample) & Pressure Gauge 6"Dia. 0-10 Psi , 0-15 Psi, 0-30 Psi, 0-50 Psi & 0-100 Psi	Operational Req.	20,020	102,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
165	Primer (Different Sizes)	Operational Req.	250,050	587,500	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
166	Primer Epoxy For Sleeve Part `A & B (1 Lit - 10 Lit Tin)	Operational Req.	23,500	3,490,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
167	Print Gas Bill For Un-Registered Illigal Gas Cnnection	Operational Req.	165	357,567	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
168	Printed Stationery Emergency Log Book 400 Pages, Both Side Printing, Imported Paper (100 Gram) (As Per Sample)	Operational Req.	96,463	3,072,500	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
169	Printed Stationery, Testing Card (Domestic Meter) Pink Color With 1 Lets (As Per Sample)	Operational Req.	35,463	4,964,820	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
170	Printing Of Call Form Of Conicle Baffles	Operational Req.	18,000	3,110,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
171	Printing Of Complaints Acknowledgment Slip For Cfc Hyderabad Region Ncr Paper 70gram A-4 Size, Each Pad Contains 50 Sets Of 3 Copies	Operational Req.	21,500	6,305,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
172	Redcing Bush Screwed 1"X 1/2" , 1/2" X 1/4" , 1/2" X 3/4" , 2" X 1" & 1/2" X 3/4" (Index 9050173)	Operational Req.	330	41,768,220	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
173	Reducer Concentric (Different Sizes)	Operational Req.	1,000	2,525,000	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
174	Reducing Elbow Screwed 1/2"X 3/4" , 1"X 1/2" , 1"X 3/4" , 2" X 1" , 2" X 1" , 2" X 3/4" & 2"X 1/2"	Operational Req.	10,050	28,886,584	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
175	Reducing Socket Gi 3/4" X 1/2" (As Per Specs. Gif-001/23 Rev:00) & Reducing Socket Screwed 1"X 3/4" , 1"X 1/2" , 2" X 1" , 2"X 1-1/2" & 3/4" X 1/2"	Operational Req.	261,325	181,406,556	Non-Development	Local	Company/Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
177	Reducing Tee Screwed 3/4"X1/2" , 1"X 1/2" , 1"X 3/4" , 2" X 1" , 2x1/2" & 2x3/4"	Operational Req.	6,000	300,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
178	Regulator (Different Sizes)	Operational Req.	3,750	4,395,329	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
179	Regulator 3/4" (Self Operated), Outlet Pressure : 8" Water Column, (Different Sizes)	Operational Req.	16,800	190,175,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
180	Regulator R.W (Different Sizes)	Operational Req.	4,220	2,924,972	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	

**ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited**

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
181	Regulator Yazaki 1/2" (Domestic)	Operational Req.	10,200	5,146,800	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
182	Rubber Washer For 3/4" Service Valve (Different Sizes) & Rubber Washer Mr9 / Mr12 ,Rw750 & Al425	Operational Req.	157	5,950,586	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
184	Saddle Tapping (Different Sizes)	Operational Req.	10	881,640	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
185	Self Operated Regulators (Different Sizes)	Operational Req.	765	103,090	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
186	Service Tee (Different Sizes), Sheet Jointing Compressed (Different Sizes) & Service Valve (Different Sizes)	Operational Req.	2,200	213,256	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
189	Silver Paint & Sleeve Heat Shrink, 450mm Wide X 30m Long Roll, Three Layer System(As Per Specs.)	Operational Req.	53,050	4,971,250	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
191	Socket (Different Sizes)	Operational Req.	253	82,747,558	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
192	Socket Elbow 02" X 01"	Operational Req.	23	19,352,030	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
193	Socket Mi Screwed (Different Sizes)	Operational Req.	95	8,792,470	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
194	Socket Reducing (Different Sizes)	Operational Req.	86	21,117,688	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
195	Socket Screwed 1/2", 3/4", 1" & 2"	Operational Req.	21,314	3,469,868	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
196	Socket Tee 01" X 1/2	Operational Req.	16,850	6,956,137	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
197	Steel Plug Valve (Different Sizes)	Operational Req.	260,000	1,300,000	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
198	Steel Plug Valves 08" Ø & 12" Ø	Operational Req.	9,000	300,000	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
199	Steel Valve Mwp=125 01" Ø,02" Ø & 08" Ø	Operational Req.	7,394,314	703,018,215	Development	Local	Own	Package wise	Single stage two envelope	1st Quarter FY 24-25	
200	Stopples Fiting (Different Sizes)	Operational Req.	5,250	13,912,500	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
202	Studs (Different Sizes) & Stud Bolt (Different Sizes)	Operational Req.	10,595,500	14,878,150	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
203	Taflon Tape 1/2" & 3/4" (Index 03015863) Meter 150,000	Operational Req.	100	288,008	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
204	Tape (Densolen) (Different Sizes)	Operational Req.	920	1,663,230	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
205	Tape (Different Sizes)	Operational Req.	10	590,620	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
206	Tape Caution (Different Sizes)	Operational Req.	515,725	194,406,147	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
207	Tape Polyken (Different Sizes)	Operational Req.	47	21,229,507	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
208	Tape Teflon (Different Sizes)	Operational Req.	841	3,688,757	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
209	Tapping Saddle 63mmx 40mm	Operational Req.	40	563,880	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
210	Tee 01"Ø, 02"Ø, 04"Ø, 08"Ø, 1/2"Ø, 12"Ø	Operational Req.	145	1,198,645	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
212	Tee Equal (Different Sizes) & Tee Curb Valve 2"H17800(As Per Specs.Mcvt-001/11 Rev.02)	Operational Req.	5,050	692,500	Non Development	Local	Own Internal	whole pakage	Single stage two envelope	1st Quarter FY 24-25	
213	Tee Flanged (Different Sizes)	Operational Req.	39,635	30,714,581	Non Development	Local	Own Internal	Item wise	Single stage two envelope	2nd Quarter FY 24-25	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
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Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
214	Tee Reducing (Different Sizes)	Operational Req.	30,000	54,000,000	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
215	Tee Service 1" (As Per Specs. Mst-002/19)	Operational Req.	92,759	308,730,031	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
216	Tee Weld (Different Sizes)	Operational Req.	1,370	1,312,100	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
217	Testing Meter Form For Commercial Meter, Each Pad Consist Of 100 Pages.	Operational Req.	75	1,341,000	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
218	Thermal Paper Roll 60mm & 80mm (500 Tokens Per Roll) Good Quality (As Per Crd Sample) 50 Yard (As Per Sample)	Operational Req.	187,070	299,178,320	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
219	Transition Fitting (Different Sizes)	Operational Req.	790,040	3,085,581	Development	Local	Own	Item wise	Single stage two envelope	1st Quarter FY 24-25	
220	U – Bend Pre-Fabricated Nut Assembly Set (Bend, Seal, Riser) With Rubber Washers	Operational Req.	137	419,422	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
221	Union (Different Sizes)	Operational Req.	17,450	180,194,358	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
222	Valve Ball (Different Sizes)	Operational Req.	225,698	190,231,676	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
223	Valve Relief 01"	Operational Req.	1,260	4,176,840	Non-Development	Local	Company / Customer	Item wise	Single stage two envelope	1st Quarter FY 24-25	
224	Valve Service (Different Sizes)	Operational Req.	650	239,850	ND/Dev	Local	Own	Item wise	Single stage two envelope	2nd Quarter FY 24-25	
225	Washer Rubber (Different Sizes) & Weld End Caps 02"Ø, 04"Ø, 08"Ø 12"Ø, 16"Ø	Operational Req.	1,010	103,177	Non Development	Local	Own Internal	whole package	Single stage two envelope	1st Quarter FY 24-25	
Sub-Total				11,215,184,256							

Measurement-Distribution

1	6" Dry Gas Filter Element	Required for Installation and Maintenance of Industrial CMSs / TBSS	200	2,200,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
2	6" PECO Filter Element	Required for Installation and Maintenance of Industrial CMSs / TBSS	300	3,300,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
3	6" Pietro Filter Element Item Code # 30242523	Required for Installation and Maintenance of Industrial CMSs / TBSS	20	220,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
4	4" Dry Gas Filter Element	Required for Installation and Maintenance of Industrial CMSs / TBSS	300	1,650,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
5	4" PECO Filter Element Item Code # 30242063	Required for Installation and Maintenance of Industrial CMSs / TBSS	900	4,950,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
6	4" Pietro Filter Element Item Code # 30243553	Required for Installation and Maintenance of Industrial CMSs / TBSS	1050	5,775,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
7	4" Portugal Filter Element Item Code # 3024032	Required for Installation and Maintenance of Industrial CMSs / TBSS	800	4,400,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
8	4" Burgess Filter Element Item Code # 3024508	Required for Installation and Maintenance of Industrial CMSs / TBSS	900	4,950,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
9	2" PECO Filter Element Item Code # 30242043	Required for Installation and Maintenance of Industrial CMSs / TBSS	700	1,400,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
10	2" Pietro Filter Element Item Code # 30243513	Required for Installation and Maintenance of Industrial CMSs / TBSS	600	1,200,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	

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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
11	2" Portugal Filter Element Item Code # 3024031	Required for Installation and Maintenance of Industrial CMSs / TBSs	800	1,600,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
12	2" Burgess Filter Element Item Code # 3024307	Required for Installation and Maintenance of Industrial CMSs / TBSs	600	1,200,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
13	1" Pietro Filter Element	Required for Installation and Maintenance of Industrial CMSs / TBSs	200	300,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
14	PAINT ENAMEL "GOLD" (YELLOW) FFD 700 (3.64Litter Tin) Item Code # 08040443	Required for Installation and Maintenance of Industrial CMSs / TBSs	1135	3,632,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
15	PAINT SYNTHETIC ENAMEL `COURT GREY-0676' (1 Litr./TIN) Item Code # 08044403	Required for Installation and Maintenance of Industrial CMSs / TBSs	840	924,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
16	PAINT SYNTHETIC ENAMEL `PACIFIC BLUE (1 LITRE/TIN) Item Code # 08044393	Required for Installation and Maintenance of Industrial CMSs / TBSs	540	594,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
17	PAINT SYNTHETIC ENAMEL `PACIFIC RED (1 LITRE/TIN) Item Code # 08044423	Required for Installation and Maintenance of Industrial CMSs / TBSs	290	319,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
18	Audco Grease "C" Size (TIN) Item Code # 080320	Required for Installation and Maintenance of Industrial CMSs / TBSs	150	1,350,000	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
19	Battery Sealed Lead Acid 12V/12AH (Rechargeable, Leak Proof Maintenance Free) Item Code# 14410203	Required for new installation on metering stations. Also used for replacement of defective / damaged batteries. Moreover, In case of theft , modem batteries are reinstalled after due claim process.	2000	13,000,000	Development	Local	Revenue	Item Wise	1 Stage Bid	July 2024 - June 2025	
20	EVC Battery Cell " D " Size Item Code# 04990143	Required for Installation and Maintenance of Industrial CMSs / TBSs	8000	7,614,400	Development	Local	Revenue	Whole	Single Stage Bid	July 2024 - June 2025	
21	EVC dual transducer 0~30 psig,30~100 psig Item Code# 3025057	Required for Installation and Maintenance of Industrial CMSs / TBSs	800	328,608,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
22	Single Rotor Meter 18000 Cft/Hr. or equivalent	Operational Requirement	10	11,150,700	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
23	Single Rotar Meter 35000 Cft/Hr. or equivalent	Operational Requirement	10	20,903,850	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
24	Single Rotar Meter 60000 Cft/Hr. or equivalent	Operational Requirement	10	21,367,500	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
25	Single Rotar Meter 90000 Cft/Hr. or equivalent	Operational Requirement	15	48,915,900	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
26	Single Rotar Meter 140000 Cft/Hr. or equivalent	Operational Requirement	10	63,861,600	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
27	Twin Rotar Meter 60000 Cft/Hr. or equivalent	Operational Requirement	6	240,000,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
28	Twin Rotar Meter 90000 Cft/Hr. or equivalent	Operational Requirement	6	264,000,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
29	Twin Rotar Meter 140000 Cft/Hr. or equivalent	Operational Requirement	4	211,200,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
30	Twin Rotar Meter 230000 Cft/Hr. or equivalent	Operational Requirement	4	264,000,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
31	Module Twin Rotar Meter 35000 Cft/Hr. or equivalent	Operational Requirement	6	28,800,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
32	Module Twin Rotar Meter 60000 Cft/Hr. or equivalent	Operational Requirement	6	144,000,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	

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1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
33	Module Twin Rotar Meter 90000 Cft/Hr. or equivalent	Opreational Requirement	6	211,200,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
34	Module Twin Rotar Meter 140000 Cft/Hr. or equivalent	Opreational Requirement	10	38,340,380	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
35	Module Twin Rotar Meter 230000 Cft/Hr. or equivalent	Opreational Requirement	5	288,000,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
36	Turbo Corrector with Solar Panel	Opreational Requirement	25	90,000,000	Development	International	ADB	Whole	Two Stage Bid	July 2024 - June 2025	
			Sub-Total	2,334,926,330							
Store											
1	Tyre Tubes and Battries	Required for vehicles	3,000	36,300,000	Non Development	Local	SSGC Own	item wise	single stage 1 envelope	31-Dec-24	
2	Stationary	Required for office use	6,000	12,000,000	Non Development	Local	SSGC Own	item wise	single stage 1 envelope	31-Dec-24	
3	General Consumeable	Required for office use	3,000	12,000,000	Non Development	Local	SSGC Own	item wise	single stage 1 envelope	31-Dec-24	
4	Expense on disposal of Retired assets	Required for Auction of retired Assets	1,000	1,369,000	Non Development	Local	SSGC Own	item wise	single stage 1 envelope	31-Dec-24	
5	Repair and maintenance Building	Required for office Building	5,000	800,000	Non Development	Local	SSGC Own	item wise	single stage 1 envelope	31-Dec-24	
			Sub-Total	62,469,000							
Meter Plant											
1	Tangent Lock	SSGC Operational Requirement / SNGPL order	661,600	1,323,200	Development	Local	Own	Item-wise	Least cost selection basis/ single stage single envelop	31-Dec-24	
2	Valve Grid	SSGC Operational Requirement / SNGPL order	661,600	42,342,400	Development	Local	Own	Item-wise	Least cost selection basis/ single stage single envelop	31-Dec-24	
3	Valve	SSGC Operational Requirement / SNGPL order	1,323,200	60,867,200	Development	Local	Own	Item-wise	Least cost selection basis/ single stage single envelop	31-Dec-24	
4	Index Driving Roll	SSGC Operational Requirement / SNGPL order	661,600	3,771,120	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
5	Index Roll Black	SSGC Operational Requirement / SNGPL order	3,308,000	17,532,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
6	Index Roll Red	SSGC Operational Requirement / SNGPL order	1,323,200	7,012,960	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
7	Diaphragms	SSGC Operational Requirement / SNGPL order	1,323,200	307,511,680	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage two envelop	31-Dec-24	
8	Flag rod Packing	SSGC Operational Requirement / SNGPL order	1,323,200	4,565,040	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
9	Port Gasket	SSGC Operational Requirement / SNGPL order	1,323,200	4,697,360	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
10	Top Cover Gasket	SSGC Operational Requirement / SNGPL order	661,600	6,450,600	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
11	Outlet Pipe Gasket	SSGC Operational Requirement / SNGPL order	661,600	1,455,520	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
12	Stuffing Box Gasket	SSGC Operational Requirement / SNGPL order	661,600	2,348,680	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
13	Rubber Index Cover Gasket (SNGPL)	SSGC Operational Requirement / SNGPL order	661,600	4,631,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
14	Sealing Screws 4mm x 6mm	SSGC Operational Requirement / SNGPL order	13,232	1,136,364	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
15	Hex Head Screws 4mm x 8mm	SSGC Operational Requirement / SNGPL order	13,232	1,323,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
16	Philips Cheese Head Screws 4mm x 8mm	SSGC Operational Requirement / SNGPL order	26,464	2,524,666	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
17	Philips Cheese Head Screws 4mm x 10mm	SSGC Operational Requirement / SNGPL order	158,784	17,196,307	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
18	Non Return Valve	SSGC Operational Requirement / SNGPL order	661,600	27,191,760	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
19	Index Pivot Large	SSGC Operational Requirement / SNGPL order	661,600	14,489,040	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
20	Index Pivot Small	SSGC Operational Requirement / SNGPL order	1,984,800	29,474,280	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
21	Index Assembly Shaft	SSGC Operational Requirement / SNGPL order	1,323,200	31,492,160	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
22	Flag rod & Flag Assembly	SSGC Operational Requirement / SNGPL order	1,323,200	112,472,000	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
23	Flag Arm	SSGC Operational Requirement / SNGPL order	1,323,200	37,367,168	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
24	Index Cover Gasket	SSGC Operational Requirement / SNGPL order	661,600	4,631,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
25	Body (Un-machined & Unpainted)	SSGC Operational Requirement / SNGPL order	661,600	785,319,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
26	Top Cover (Un-machined & Unpainted)	SSGC Operational Requirement / SNGPL order	661,600	299,043,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
27	Front Cover (Unpainted)	SSGC Operational Requirement / SNGPL order	661,600	211,050,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
28	Rear Cover (Unpainted)	SSGC Operational Requirement / SNGPL order	661,600	206,419,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
29	Meter Packing Carton	SSGC Operational Requirement / SNGPL order	66,160	17,863,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
30	Cup Seal for Index Cover	SSGC Operational Requirement / SNGPL order	1,323,200	2,249,440	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
31	Cup Seal for Aluminum Casing	SSGC Operational Requirement / SNGPL order	5,292,800	8,997,760	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
32	Index Name Plate Reel Blank	SSGC Operational Requirement / SNGPL order	245	3,798,074	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
33	Heat Transfer Ink Ribbon for Transfer Printer	SSGC Operational Requirement / SNGPL order	189	1,219,801	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
34	Nipple Dust Cap	SSGC Operational Requirement / SNGPL order	1,323,200	2,249,440	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
35	Acetyl Copolymer	SSGC Operational Requirement / SNGPL order	69,408	51,223,441	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
36	Poly Carbonate	SSGC Operational Requirement / SNGPL order	16,659	23,522,632	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage two envelop	31-Dec-24	
37	Poly Propylene	SSGC Operational Requirement / SNGPL order	2,404	1,418,510	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
38	Silicon Carbide	SSGC Operational Requirement / SNGPL order	1,125	1,270,934	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
39	Shell Gauds S2 V100 Multi Purpose Grease	SSGC Operational Requirement / SNGPL order	132	3,679,025	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
40	Araldite	SSGC Operational Requirement / SNGPL order	112	167,471	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
41	Hardener	SSGC Operational Requirement / SNGPL order	112	241,027	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
42	Sika Flex	SSGC Operational Requirement / SNGPL order	1,985	9,570,706	Development	Local	Own	Item-wise	Proprietary item	31-Dec-24	
43	Electrostatic Paint Blue(SNGPL)	SSGC Operational Requirement / SNGPL order	2,183	1,178,971	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
44	Electrostatic Paint Green (SSGC)	SSGC Operational Requirement / SNGPL order	2,183	1,178,971	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
45	Degreasing Chemical	SSGC Operational Requirement / SNGPL order	2,051	410,192	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
46	Chromatin Chemical	SSGC Operational Requirement / SNGPL order	827	1,075,100	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
47	Ratchet	SSGC Operational Requirement / SNGPL order	4,631,200	4,353,328	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
48	Index Cover Makrolon	SSGC Operational Requirement / SNGPL order	661,600	23,513,264	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
49	Index Driving Dog	SSGC Operational Requirement / SNGPL order	661,600	635,136	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
50	Tangent Support	SSGC Operational Requirement / SNGPL order	661,600	6,735,088	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
51	Tangent	SSGC Operational Requirement / SNGPL order	661,600	1,918,640	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
52	Index Side Plate	SSGC Operational Requirement / SNGPL order	1,323,200	5,636,832	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
53	Driving Gear Shaft	SSGC Operational Requirement / SNGPL order	661,600	1,660,616	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
54	Bush for Index Stuffing Box	SSGC Operational Requirement / SNGPL order	661,600	1,323,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
55	Flagrod Bush	SSGC Operational Requirement / SNGPL order	1,323,200	1,389,360	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
56	Tangent Link	SSGC Operational Requirement / SNGPL order	1,323,200	2,050,960	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
57	Valve Guide	SSGC Operational Requirement / SNGPL order	1,323,200	1,283,504	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
58	Diaphragm Pan with Guide	SSGC Operational Requirement / SNGPL order	1,323,200	30,433,600	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
59	Diaphragm Pan	SSGC Operational Requirement / SNGPL order	1,323,200	22,560,560	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
60	Intermediate Gear 27 Teeth	SSGC Operational Requirement / SNGPL order	661,600	3,956,368	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
61	Intermediate Gear 30/12 Teeth	SSGC Operational Requirement / SNGPL order	661,600	4,121,768	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
62	Intermediate Gear 42/10 Teeth	SSGC Operational Requirement / SNGPL order	661,600	4,703,976	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
63	Calibration Gear 38 Teeth	SSGC Operational Requirement / SNGPL order	661,600	3,043,360	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
64	Calibration Gear 48 Teeth	SSGC Operational Requirement / SNGPL order	661,600	3,592,488	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	31-Dec-24	
65	Central body stuffing box bush	SSGC Operational Requirement / SNGPL order	402,080	2,010,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
66	Rear flag	SSGC Operational Requirement / SNGPL order	201,040	3,015,600	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
67	Wheel support	SSGC Operational Requirement / SNGPL order	201,040	2,010,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
68	Outlet Pipe	SSGC Operational Requirement / SNGPL order	201,040	5,428,080	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
69	Counter plate	SSGC Operational Requirement / SNGPL order	402,080	9,649,920	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
70	Diaphragm plate	SSGC Operational Requirement / SNGPL order	402,080	9,247,840	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
71	Front flag	SSGC Operational Requirement / SNGPL order	201,040	3,015,600	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
72	Link	SSGC Operational Requirement / SNGPL order	402,080	2,010,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
73	Crank	SSGC Operational Requirement / SNGPL order	201,040	2,412,480	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
74	Intermediate gear	SSGC Operational Requirement / SNGPL order	201,040	2,010,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
75	Driving Wheel	SSGC Operational Requirement / SNGPL order	201,040	1,407,280	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
76	Reverse Lock	SSGC Operational Requirement / SNGPL order	201,040	1,005,200	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
77	Shells	SSGC Operational Requirement / SNGPL order	402,080	40,208,000	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
78	Distribution Lever	SSGC Operational Requirement / SNGPL order	402,080	4,020,800	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
79	Central Body	SSGC Operational Requirement / SNGPL order	201,040	66,664,864	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
80	Flag shaft	SSGC Operational Requirement / SNGPL order	402,080	22,918,560	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
81	Crank shaft	SSGC Operational Requirement / SNGPL order	201,040	17,088,400	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
82	Central Body Stuffing Box Gasket	SSGC Operational Requirement / SNGPL order	402,080	2,412,480	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
83	Diaphragm Ring	SSGC Operational Requirement / SNGPL order	402,080	26,448,822	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
84	Screw 2.5x8	SSGC Operational Requirement / SNGPL order	201,040	133,088	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
85	Screw 4.2x16	SSGC Operational Requirement / SNGPL order	402,080	1,387,176	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
86	Valve Cover (Lapped)	SSGC Operational Requirement / SNGPL order	201,040	34,136,592	Development	Local	Own	Item-wise	Proprietary item	30-Sep-24	
87	Valve Seat (Lapped)	SSGC Operational Requirement / SNGPL order	201,040	56,331,408	Development	Local	Own	Item-wise	Proprietary item	30-Sep-24	
88	Diaphragms	SSGC Operational Requirement / SNGPL order	402,080	90,468,000	Development	Local	Own	Item-wise	Proprietary item	30-Sep-24	
89	Lubrilog FY F 90	SSGC Operational Requirement / SNGPL order	50	7,539,000	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
90	Sika Flex 221 (Adhesive Sealant)	SSGC Operational Requirement / SNGPL order	49	14,621,196	Development	Local	Own	Item-wise	Proprietary item	30-Sep-24	
91	TOP CASE WITHOUT DEFLECTOR	SSGC Operational Requirement / SNGPL order	201,040	250,495,840	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
92	LOWER CASE	SSGC Operational Requirement / SNGPL order	201,040	217,927,360	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
93	INDEX PIVOT	SSGC Operational Requirement / SNGPL order	402,080	10,856,160	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
94	STUFFING BOX SHAFT	SSGC Operational Requirement / SNGPL order	201,040	3,618,720	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
95	INDEX SHAFT	SSGC Operational Requirement / SNGPL order	402,080	8,041,600	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
96	PROTECTION WASHER	SSGC Operational Requirement / SNGPL order	201,040	10,182,676	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
97	METALLIC DEFLECTOR WITH PLASTIC GRID ASSEMBLY	SSGC Operational Requirement / SNGPL order	201,040	8,572,346	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
98	CASING GASKET	SSGC Operational Requirement / SNGPL order	201,040	4,008,738	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
99	MEASURING UNIT SUPPORT	SSGC Operational Requirement / SNGPL order	201,040	9,951,480	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
100	STUFFING BOX GASKET	SSGC Operational Requirement / SNGPL order	201,040	1,206,240	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
101	STUFFING BOX 'O' RING	SSGC Operational Requirement / SNGPL order	201,040	450,330	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
102	OUTLET PIPE GASKET	SSGC Operational Requirement / SNGPL order	201,040	2,814,560	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
103	GASKET DIA 39x2.5	SSGC Operational Requirement / SNGPL order	201,040	944,888	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
104	INDEX COVER GASKET (Rubber) (SNGPL)	SSGC Operational Requirement / SNGPL order	201,040	1,809,360	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
105	INDEX DRIVING ROLL	SSGC Operational Requirement / SNGPL order	201,040	1,145,928	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
106	INDEX ROLL RED	SSGC Operational Requirement / SNGPL order	402,080	2,131,024	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
107	INDEX ROLL BLACK	SSGC Operational Requirement / SNGPL order	1,005,200	5,327,560	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
108	POINTER CYBLE SAFI	SSGC Operational Requirement / SNGPL order	201,040	1,507,800	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
109	CYBLE GEAR	SSGC Operational Requirement / SNGPL order	201,040	1,447,488	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
110	INDEX CAGE	SSGC Operational Requirement / SNGPL order	201,040	6,352,864	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	

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(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
111	DRIVING GEAR	SSGC Operational Requirement / SNGPL order	201,040	2,131,024	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
112	CUP SEAL FOR SECURITY BOLT M5 x 10	SSGC Operational Requirement / SNGPL order	603,120	1,025,304	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
113	CUP SEAL FOR ALUMINUM CASING M5 x 24	SSGC Operational Requirement / SNGPL order	804,160	1,367,072	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
114	CARTON METER PACKING	SSGC Operational Requirement / SNGPL order	33,493	8,205,850	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
115	INDEX COVER GASKET (SSGC)	SSGC Operational Requirement / SNGPL order	201,040	985,096	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
116	SCREW M3X10	SSGC Operational Requirement / SNGPL order	804,160	1,688,736	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
117	BOLT & NUT M5X24	SSGC Operational Requirement / SNGPL order	804,160	900,659	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
118	SELF THREADING SCREW	SSGC Operational Requirement / SNGPL order	1,005,200	1,407,280	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
119	M3 HEXAGON HEAD BOLT & NUT	SSGC Operational Requirement / SNGPL order	201,040	1,065,512	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
120	M5x24 SECURITY BOLT & NUT	SSGC Operational Requirement / SNGPL order	402,080	1,355,010	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
121	CAP DUST - NIPPLE	SSGC Operational Requirement / SNGPL order	402,080	2,251,648	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
123	HEAT TRANSFER INK RIBBON FOR TRANSFER PRINTER & INDEX NAME PLATE REEL BLANK	SSGC Operational Requirement / SNGPL order	147	898,105	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
124	STEEL WIRE SEAL LARGE (Quetta)	SSGC Operational Requirement / SNGPL order	201,040	1,297,311,120	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
125	STEEL WIRE SEAL (Quetta)	SSGC Operational Requirement / SNGPL order	201,040	8,001,392	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	

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(Under Rule 8 and 9 of the Public Procurement Rules 2004)
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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
126	INDEX COVER	SSGC Operational Requirement / SNGPL order	201,040	17,516,615	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
127	Acetyl Copolymer	SSGC Operational Requirement / SNGPL order	4,001	2,952,514	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
128	Poly Carbonate	SSGC Operational Requirement / SNGPL order	12,569	17,747,457	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
129	RESIN `ARALDITE AW106`	SSGC Operational Requirement / SNGPL order	251	6,987,145	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
130	HARDNER `HV953-U`	SSGC Operational Requirement / SNGPL order	134	199,576	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
131	SHELL GADUS S2 V100 & DEGREASING CHEMICAL	SSGC Operational Requirement / SNGPL order	373	94,045	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
133	CHROMATING CHEMICAL (METACHROME - 9)	SSGC Operational Requirement / SNGPL order	282	366,548	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
134	PAINT POWDER COATING (SSGC Green)	SSGC Operational Requirement / SNGPL order	10,070	5,437,800	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
135	Electrostatic Paint Green (SNGPL)	SSGC Operational Requirement / SNGPL order	10,070	5,437,800	Development	Local	Own	Item-wise	Open Competitive bidding/ single stage single envelop	30-Sep-24	
			Sub-Total	4,861,594,503							
CPAEX											
1	Major Overhauling of 450 KVA Caterpillar Gas Engine Generator (G-3412) at SSGC Head Office and two 200 KVA Caterpillar Gas Engine Generator (G-3406) at SSGC Head Quarter Sibi and HQ- Shikarpur.	2. Caterpillar Generator G3412 - 450KVA Asset No. 46452 was also procured in 2007 and presently completed 20, 853 hours of operation despite being eligible for retirement. Major overhauling enhances the life of the generator as all wear moving parts has been replaced.	3	30,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
2	1 & 3 KVA UPS	Small UPS of 1KV are required to provide uninterupted power supply to Desktop Systems at remote offices (CFC, Zones & Sub Zones). Replacement is required UPS in use that are beyond economic repair or in use for more then 5 years.	87	13,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
3	18" Bracket Fans	Required for Head Office ancillary building, Karachi Terminal, Zonal Offices and Head Quarters	20	240,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
4	24V & 48V Battery Bank	Required to increase back up for Telecom System	5	5,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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5	3 Phase energy meters with Current transformer	Existing Elevator at Karachi Terminal main Office Building (Ground Plus Two) has lived up it's useful life and it's Spares, Control Panel and software control support are obsolete and are no longer available. It is suggested that Elevator be completely replaced with new one utilizing existing space and civil infrastructure.	10	1,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
6	8" & 6" Control Valve Complete with Pressure Controller	To replace the old worn out Control Valve at SMS Hyderabad-3rd Supply Main.	4	25,360,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
7	AC/ DC Clamp Meter	Essential for monitoring the AC/DC charging current of battery banks at various locations in Karachi and HQ Sukkar regions.	2	200,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
8	Additional Repeater Station between RS2 – HQ1 Telecom Link on 7/8 GHz	Radio Frequency link between HQ-1 to RS-2 was initially designed and implemented on 2GHz frequency band. However, on the regulators requirement it was shifted from 2 GHz to 7/8GHz band. Due to substantial change in the frequency band the link became unstable. The instability has also been confirmed supported by the consultant report. A new repeater has been proposed, identified and dully marked supported by detailed studies, observations and scientific calculations based on the terrain GPS data on the latest radio profiling software's. The new additional link would bring stability in the communication link and provide alternate/ redundant link and enhance the reliability of the entire communication system.	1	80,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
9	Air Compressor	Additional is req'd for surface preparation up to SA2 1/2 for coating re-furbishment activities	27	151,700,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
10	Air Conditioner	Asset is of Old model and the Air Compressor is out of the economical repair due to 13/08/017/0002 & 13/08/017/0009	277	59,096,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
11	Air Curtains	Required for HO entrance for safe environment.	2	300,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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12	Ambulance	Ambulance is required additionally 01 No for upcoming Transmission Projects and onging Distribution projects, in order to meet the medical emergency requirements at sites.and 01 No replacement CN-4401 Ambulance is required additionally for upcoming Transmission Projects and onging Distribution projects, in order to meet the medical emergency requirements at sites.and replcement is required for old Ambulance	2	30,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
13	Angle Grinder	For TBS manufacturing & pipeline construction activitie welding teams for cleaning / smoothing of welding joints, cutting & fabrication jobs	21	1,260,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
15	Asphalt Concrete Cutter & Apex Locator	Required for proper & as per standard removal of upper layer of road specially in posh areas of the city.	4	1,855,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
16	Asphalt Road Cutter	Additional required for Rehabilitation, Reinforcement, Construction /Maintenance for accurate cutting of the newly constructed roads.	3	1,080,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
17	Auto Mower 36 Inch	SPORTS-To maintain the large ground the Grass Cutting machine is mandatory for cutting purpose before starting the national level match / tournaments.	2	1,430,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
18	Auto roller 2000 kg	Before starting the match / practice the Leveling is mandatory also maintenance purposed of KT Sports Ground.	1	1,900,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
19	AutoCad Licenses	Required for P&D.	6	4,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
20	Baby Grinder	Required for Electrical Work at various Location	4	168,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
21	Back Machine	For executive fitness club	1	180,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
22	Backside Curl	For executive fitness club	1	180,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
23	Battery cells 40 Nos 600AH 1.4V/Cell-HQ.2 Comp Station	Battery cells (40 Nos.) are required for Dresser Rand Compressor Units A&B-HQ2 comp station to meet OEM recommended post lubrication hours of gas turbine.	1	8,400,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
24	Battery Charger 12 V & 24 V	Required for charging of batteries at KT, HO & upcountry stations.	12	3,240,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
25	Bearing puller and install toolkit	Required for Gas Engine, Motors & HVAC for bearing replacement	1	480,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
26	Belt Alignment Tool & Bench Vice heavy	Required for Compressor Maint/ workshop use at HQ3 & ShikarpurHyderabad and sibi Comp Station	5	1,784,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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28	Biometric Machines	Biometric machines are used for attendance of Employees for centralized attendance system. Required by HR Department	30	4,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
29	Body Fabrication for Pickup Single Cabin 4x2 & 4x4 and Pickup 800CC	Billing Cost CU-8567 (2014)	427	84,780,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
30	Bracket Fan 18" & 20"	CMW-Required for CMW Hall/ Officer, Plumber Shop, Painter Shop. It is difficult to work without fans during hot summer period after office hours.	38	456,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
31	Butt Fusion Machine	Required for PE welding teams	20	20,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
32	Carry Deck Crane	Replacement of 02 No Cotil Crane mounted on Tractor required, details are as under. Inv No.13/08/013/0008& 03/08/013/0002 The replacement of machine is required as existing fleet of this type of equipment is of very old, non availability of spares & Tyres, incurring higher R&M cost.01 No. Cotil Crane 03/08/013/0002 is already retired.	2	70,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
33	Cathodic Protection Unit	Replacement is req'd against retired assets	3	1,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
34	CC Brick paving including earth filling remaining area of RO Office	In order to maintain the office decorum of RO Building, it become very essential to have brick paving.	1	2,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
35	CC&B Additional Licences qty.50,000 with one year support	As gas consumers increase in SSGC on a regular basis, it is mandatory to maintain count of customer licenses in CC&B accordingly in order to maintain software compliance. Additional CC&B customer licenses are needed every year for the incremental users.	50,000	12,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
36	CCTV CAMERA	For security purpose	75	8,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
37	Ceiling fans	Replacement required for 08 Nos. old & obsolete models, which are beyond economical repair Replacement required for P&C Office K.T	81	1,445,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
38	Chain Pully Block with tri pod stand capacity of 1 to 8 tons	Add: (02) for maintenance	5	3,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
39	Chess / Shoulder Commando Machine	For executive fitness club	1	180,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
40	CIP survey meter	Additional required for 3 regions in South	2	1,240,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
41	Cisco Routers with E1 Cards	Routers are required for the Wide Area Network (WAN) connectivity of newly established offices through Head Office. Replacement is also required for backup.	12	10,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
42	Civil work for CP Stations	Replacement is required for 30 CPS at CP Distribution Hyderabad Region	20	37,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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43	Clamp Meter	Required for recording the amperes reading of T R / TEG for Sukkur Region 01- Koban Model # KPA 12 Sr. # 160506899, 02- Koban Model # KPA 12	9	16,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
44	Close Circuit Camera	For security purpose	3	270,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
45	Coating Thickness Gauge	Additional is req'd at Karachi Terminal	1	450,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
46	Collapsible A type Aluminum ladder up to 12 ft.& Ladder	Microwave PABX were installed or upgraded in 2008 at SSGC Transmission Head Quarter with make Cerato - USA. Old PABX are no longer in production line and spares availability is a serious challenge. Furthermore the cost of spares is keep on scaling on higher side. . New PABX shall improve voice communication and SIP features shall empower users for trunk redundancy in addition to PRI. Cost of new PABX shall scale down the cost of spares usually procured for old PABX operations.	20	2,520,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
47	Color Laser Printer	Replacement is required Color Laser Printers HP PRO 200 M251N Qty. 03, HP M553DN Qty. 04. Additional are required for Senior/Higher Management for clear visualization in Reports, Presentation, Dashboards and minutes of meeting printing.	9	4,050,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
48	Coloring/Oil Painting of old RO Building Sukkur (Internall)	Existing colour stands melted following the rains and it is therefore required to be coloured as per standards of HSE.	1	6,300,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
49	Compact Transfer Switches (ATS) 100A / 250A / 400A / 630A	Incandescent lamps and fluorescent lights are installed at different location at Karachi Terminal. In order to mitigate the utilization of latest technology and trend it has been proposed to replace all these	12	6,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
50	Complete solar sytem	Replacement for 10 TEGs by replacing it by solar system	17	76,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
51	Complete TT Racing Cycle.	For SSGC Cycling Team	4	6,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
52	Concrete Mixer Machine	Replacement of 01 No concrete mixer machine required, details are as following. Mixer Machine 10/08/078/0002. Existing fleet is old, depreciated and incurs high R&M cost. Hence need replacement. 01 No. Cotil tractor	2	4,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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53	Construction of Dike Wall around the 02 Nos. LPG storage tanks	As per OGRA's advise, dike wall around LPG storage tank is required as a pre-requisit for operational license.	1	600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
54	Construction of drainage pipeline at RO Sukkur	Existing drainage line has chocked/blocked due to road level gone up of it. Hence new drainage line is badly required to be laid to overcome the issue.	1	5,270,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
55	Construction of fiber plastic sheds placed on steel structure for parking	Vehicles parking shed is not available.	1	1,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
56	Construction of Stores Office near CRD Entrance at Pipe Yard Sukkur	Presently, CRD is in RO Sukkur wherefrom looking after CRD activities sometime matters keeping in view time management. As such it is required to be constructed in order to close monitor activities under time-consciousness approach.	1	750,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
57	Construction of Welding Shops behind Generator Room at RO Sukkur	Working increased so construction of additional rooms is required on the space already available over there.	1	4,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
58	Contact resistance tester	Required by Services Department	1	2,400,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
59	Cooking Range	Required to replace old and worn out Cooking Range of K.T Residences.	4	336,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
60	Cooling Coils for AHU (Air Handling Unit) for HVAC Plant at Head Office	Major Overhauling of 450 KVA Caterpillar Gas Engine Generator (G-3412) at SSGC Head Office and major Overhauling of two 200 KVA Caterpillar Gas Engine Generator (G-3406) at SSGC Head Quarter Sibi and HQ- Shikarpur.	2	7,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
61	Cooling Fan Motors	Cooling fan motors are required for Guascor Gas Generators installed at HQ.2, SKP and HQ.3 compressor station	3	1,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
62	Cordless Blower	Required for cleaning of RTU where commercial power supply is not available	5	300,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
63	Cordless Screwdriver 18 V 60 Nm Drill Screwdriver 180 Nm Impact Wrench	Screwdrivers are required for machine maintainance.	2	240,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
64	Cordless surface blaster (with SS belts set and battery)	Req'd at Karachi Terminal	1	800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
65	Cotil Tractor	Cotil replacement required for SBU Balochistan (Construction dept)	1	30,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
66	CP Tools kit	Additional req'd at all HQs	9	900,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
67	Crane Mounted Truck	Existing crane mounted truck Volvo JS-1725 Model 1994 has completed its useful life long ago and has become uneconomical due to frequent repair and maintenance works.	1	30,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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68	Cricket Pitch (Truf) at KT Groung	Net Practice for SSGC Cricket Team	1	500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
69	Current Source	Required for simulation of Pressure, flow and temp transmitter at HQ. 3 and Sibi comp stations	1	1,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
70	Cyber Locks/ Keys & Other Hardware Accessories	- Required for Future expansion of New Industrial Customers on RLNG Tariff. - Old Industrial customers are being restored after lifting of Moratorium. - 1.5M /3#M meters within cages needs to be Cyber Locked as well. Currently we are not installing Cyber Locks on Cages due to limited stock. - Industrial hanging meters to be shifted to cages or CMS rooms and EVCs to be installed protected by Cyber Lock. - Increase in the number of Industrial commissioning	110	13,662,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
71	DCVG Equipment	Replacement required against old DCVG equipment beyond economical repair Asset #: 40749	2	8,800,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
72	Deadweight Tester	Required for calibration of Orifice Meter Runs installed at various SMSs and POD Check Meters and for in-house verification of calibrators.	1	2,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
73	Deep Freezer	Replacement against Asset No. 227090 & 227091 Required for Spread Camps	2	264,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
74	Deep Socket Set (TorqueWrench set)	Required for Gas Engine & HVAC Mechanic	5	600,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
75	Demolishing and construction of Watchman's room at Pipe Yard Sukkur	Outlived lives so needs reconstruction.	1	8,250,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
76	Demolishing toilets & construction of the hall adjacent to Stores at Pipe yard Sukkur	There is no need of existing toilets being in a depleted condition and therefore needs to be demolished and to expand construction hall upto demolished toilets.	1	275,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
77	Deseret Air Coolers	Required for Employees Club and Offices/workshop of supervisors	21	756,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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78	Desktop Computers (Business)	Replacement of Dell Optiplex 3020 Qty. 240, Asus BM6820 Qty. 180, Asus BM1AD Qty. 220, Asus BM6875 Qty. 60 in use in various departments / locations being obsolete with the ageing of more than 8 years. Some of the systems are beyond economic repairs. Prices are based upon the quotations against current tenders for computers. Additional computers are required for the new inductions and executives with no computers.	800	180,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
79	Die Set (1/2" to 1" & 2")	Required for Fitter Teams	20	1,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
80	Digital AC/DC Clamp Meters	Required by Services Department for trouble shooting of Electrical Installation for HO and upcountry	2	100,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
81	Digital Camera	To fulfil physical survey job requirement	65	3,490,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
82	Digital Pressure Guage	Replacement required against Inventory Nos.61/10/04/0348, 61/10/004/0429, 61/10/004/0427 and 61/10/004/0227	80	6,450,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
83	Dispenser	Replacement required against Inventory Nos. 63/12/009/0085 & 61/12/009/0086	3	108,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
84	DRILL RODS (API) 5" X 9.5 Mtrs each Length	INV NO. 01/10/0043/0074 Threads of these rods are worn & beyond economical repair. Their value is depreciated	30	30,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
85	Dumpy Level	Asset is of Old model and is out of the economical repair 10/08/055/0003 01/10/004/0668 to 0669 Existing tools are very old and can't be repaired. Their value is depreciated	2	2,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
86	Dynamap monitor for Ambulance	Required for digital monitoring of BP, Pulse & Oxygen Saturation	1	100,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
87	ECG Machine	Replacement of Old ECG Machine of Quetta (01/12/104/0116)	1	360,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
88	Electric Blower	Required for Electrical, HVAC & Air conditioner repair / maintenance work at H.O, KT & upcountry station.	17	510,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
89	Electric Bracket Fans & Electric Cattle	Required for offices of distribution West.	19	231,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
91	Electric Motor 5.5KW	There are several motors of different capacity and sizes are incorporated & integrated in the HVAC System. Owing to the aging of these motor	3	900,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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92	Electric Water Cooler	Replacement required for Camp against Asset No 267178, 267179,267180 Required for Camp staff	13	1,850,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
93	Electricien Toolkit with Non Contact Electrical low Voltage Tester	Required for maintenance of Lift, BMS, HVAC and electrical.	12	720,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
94	Electro Fusion Machine	Required for PE welding teams	52	15,600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
95	Endomotor	Required for Dental Section	2	250,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
96	Ergonomically Design Plunger Road for Gas Leak Detection	Required for Research and Development activities for UFG reduction	20	13,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
97	Excavator Crawler with Hydraulic Hammer and Bucket (25-28 Ton)	Replacement of 03 Nos Crawler Excavators required, details are as following. 02 Nos. Cat Excavator 13/08/014/0002, 13/08/014/0003 01 No. Hyundai Excavator 13/08/014/0008 The replacement of machine is required because the existing fleet of this type equipment is of very old model, incurring higher R&M cost and higher fuel consumption.	2	100,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
98	Exhaust Fan 12 Inch & 8 inch	Additionally required for P&C Office K.T Additionally required for P&C Office K.T	51	533,200	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
100	Explosion Proof AC for Plant PLC room & Exmination Light	The existing explosion proof AC is out of order. It was installed in 2010 with plant package, and has served its usefull life.	3	3,606,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
101	External clamp 24" dia	Replacement of 04 Nos pipe External clamp required, details are as following.Proposed for Retirement 13/08/021/0001 to 0004 Existing External clamps are	4	4,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
102	Falseceiling Fans	Sales H.O.	15	180,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
103	Fan Motor for Remote Radiator of Guascor Generator, 3 Phase, IP55, Class F, 600C Ambient	This motor is integral part of the Guascor Gas engine, local repair of this compact motor does not last long and the performance is compromised, therefore need complete replacement. Fan Motor for Remote Radiator of Guascor Generator, 6P, 910/740 min-1, CF32G, 1.8/0.9 kW, 400V, 50Hz, 0.6/0.8 Cos φ, 6/3 L.A. 3 Phase, IP55	1	1,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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104	Fiber Water tank	Required for Canteen, DKC/DKT, and R&D Site Stores.	3	108,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
105	Fire Extinguisher	Additional required for new CP-Stations	114	4,470,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
106	First Aid Box	Required for emergency for prompt treatment.	5	150,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
107	Fitter Tool	Additional required for Zone / Sub Zones of Hyderabad Region.	10	2,400,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
108	Fittings leak Test Unit	To carry out leakage inspection of fittings	1	300,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
109	Flow Computer	23 Nos. 4 Stream Gas Flow Computers of Emerson, Model-FB-407 are in operation on entire Transmission Network. The vendor has informed that this model is being made obsolete and they will not be able to provide spares of this model in the future. Therefore, we have planned to replace 02 Nos. Flow Computers in FY 2024-25 to increase the reliability.	2	22,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
110	Fuel Tanker	01 No. Replacement Fuel Tanker required in place of already retired Tanker JP-1906 Required for supplying of fuel at different project site locations.	1	36,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
111	Fully Rugged Laptop	Required for System configurations of SCADA and Telecom Equipment.	1	1,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
112	Fumigation Spary Hand Hand Pump, G clamp 8" & Gas Iron	Additionally required for Camp Requirement for Fumigation at Camp	9	129,600	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
114	Gas Cutting & Welding Set	Additional required for sub zones of Hyderabad Region to equipped.	17	2,816,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
115	Gas Flow Validation Software	The software is required for validation of Floe computers.	1	1,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
116	Gas Generator	Replacement required against old Generator.	2	79,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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117	Gas Geysers	Additional Requirement for Executive & Unionized Staff at Camp	13	1,092,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
119	Gas Leak Detector	Replacement of 04 Nos of Nawabshah, Naushero feroze and Sanghar Zones, Additional required 01 each for Regional Maintenance, N'shah, N'ferze and Sanghar Zones, Kazi Ahmed, Sakrand, Daur, Moro, Mehrabpur, Kandiaro, Bhirya, Padidan, Shabaurchakar and siniboro	71	102,600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
120	Gas Room Heater	Required for Executive mess, Employees club and Executive bungalows.	22	600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
121	Gas Stove	Required for kitchen of LPG Air Mix Plant	2	101,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
122	Gas Welding Torches & accessories, regulators, allied piping and gauges complete in all respect.	AHU with its original cooling coil has been commissioned with HVAC Plant in 2000. Air Handling Units are mounted at every Floor to manage the air flow and to ensure appropriate mixture of Cool and fresh air for comfortable environment. Cooling coil being aged and continuously subjected to water and pressurized air has developed faults and pin holes. Cooling coils of the AHU contains GI Header coupled with Pure Copper tubing. These AHU Cooling coil can be locally fabricated to enhance the performance of AHUs.	5	2,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
123	Gasoseeker & G-Clam 6"	Reuire to repalce the defective and out of order leak detectors.	16	4,524,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
125	Generator	Services Department advised that the Generators of these Zones are very old and some are beyond economical repair. Also suggested to enhance capacity of these generator upto 70-75 KVA to catre the requirement of Zonal Offices. The existing generators of 45-KVA are more than of 10-years old and lived through their useful life - copy attached.	49	26,250,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
126	Geyser	Required for Executive mess, Employees club and Executive bungalows.	14	1,176,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
127	Glucometer	Replacement of Old Glucometer of Hyderabad, Sukkur & Larkana Medical Centre	4	106,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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128	GPS	02 no replacement Inv. #: 51100040355 & 51100040356	6	1,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
129	Hand Held Computers	The requirement of hand held computers is essential due to increase in customers and enhancement of software. Reason for Replacement Approximate 200 HHCs are out of order/obsolete as they are not equipped with good imaging system. Therefore their replacement is urgently required.	300	54,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
130	Hand Pallet Trolley	The trolley will be used to uplift drums of Monoethylene Glycol, Demineralized water, Gas and Diesel Genset Oil, and other machinery oils and lubricants along with heavy valve and regulators from KT stores. Required for delivering measured weigh of Glycol and other Oil to respective plants.	2	720,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
131	HART Calibrator	Hart Calibrator is required for calibration of smart flow pressure temperature transmitters and control devices installed on solar gas turbine compressor unit Shikarpur.	2	17,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
132	Heavy Duty Augar 12" , 16" & 18" Dia X 10 ft long Hex Shank size 4" Dia for BOR-IT Boring machine	Additional Requirement for 12" pipeline boring 12" Dia Thrust Bore can be carried out	45	58,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
133	Hi Roof Van	GM - Billing BCY-511 (2015); Billing Cost CW-1004 (2016)	230	506,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
134	Hiace Van	Administration - Transport JF-5874 (2013); Administration - Transport JF-5878 (2013); Administration - Transport JF-5879 (2013)	4	56,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
135	High Resulation CCTV Camera (Moveable) with Complete wiring & Accessories	Required for vigilant monitoring of activities carried out at different section of MRS.	2	3,600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
136	High-performance soldering station. PX-501 Temperature-Controlled Soldering Irons/ Soldering Gun (30-50 W), Good quality	This is essential tool for daily and routine job at Head Office.	3	180,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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137	Holiday Detector	Currently there is no any holiday detector at R O Hyderabad & MS pipe lines are laid w/o Holiday test of coating, pin holes or coating damages. Additional required for Industrial, Construction, Reinforcement & Mains Laying section Hyderabad Region.	4	6,480,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
138	Horse pipe	Watering purposed for greenish and healthy grass the requirement of Horse pipe is required.	2	550,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
139	HQ.2 Solar Station Control Panel Battery Bank 24Vdc (10 Cell)	Solar station control panel controls the whole operation of RLNG comp units, and there is no additional battery bank for emergency response	1	6,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
140	Hydraulic Grease Gun (5000 psig)	For HQ-2 & HQ-Sibi	2	400,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
141	Hydraulic Smith	For executive fitness club	1	180,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
142	IBM Power Machine for HO Data Center	Existing IBM Power 850C Server is going to reach its End Of Service(EOS) on 31st October 2024 and business critical application	1	125,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
143	Impact Tool Driver set	Required for workshop use at Hq3 Hq2 Sibi SKP Station	6	1,320,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
144	Inclined Chest Press	For executive fitness club	1	180,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
145	Installation of permanent stainers at SOLAR units and Replacement of Filtration setup valves Class 600 FF/EE	Required for MPL Transmission	1	85,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
146	Iran Fencing with Net	Installed 20 Fit Fiber Mash at side of University Road and TBS Side, due to Goal Post at the side and mostly hitting to ball goal post	1	4,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
147	Laptop	Required for the Senior Management (CM and Above) in order to promote Work From Home requirement. Replacement of Fujitsu E751 Qty. 05 and HP 6550B Qty. 20 is needed as the laptops are declared EOL by the principle.	50	12,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
148	Laser tagging / engraving machine	Required for tagging at capital inventory items at different location in sindh & balochistan.	1	840,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
149	Lawn Mover Machine	Replacement of 01 Electric Lawn Mover Asset No.79199 Requirement for Lawn maintenance at Camp	3	288,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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150	Lead Apron	Required for Dental Section	3	105,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
151	LED Floods Lights	Required for HO, KT & upcountry stations.	60	5,400,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
152	LED Monitor/Display	Due to complexity and high resolutoin work, wide screen display is always required for GIS data devevelopment activities.	11	990,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
153	LED Panel type Lighting Panel (2x2)	Existing conventional lights are 4x20 watts and LED light is 30 watts so replacement will save revenue amount and reduce the K-Electric Bill at Karachi Terminal.	100	1,200,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
154	LED Television	Required 01 each for Regional Office Nawabshah.	15	2,140,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
155	Leg vice , Locking clamp 6 “ & Loop Testing Meter for Simplex Fire Alarm System	For Inspection and testings	3	1,248,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
156	Light Towers at KT Ground	Night Facility to Football and Cricket	6	3,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
159	Lot of Tool Kit (Steel)	05 No. required for newly established zones for welding / fitting teams	5	3,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
160	Low Bed Trailer 6x4	Replacement of 02 No Low Bed Trailer required against already Retired vehicles, JT-7731, JT-9899 Required for Mob /De-Mob of Heavy Equipment at different project site locations.	2	120,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
161	Low Pressure Calibrator 0-30PSI	Required for simulation of Pressure, flow and temp transmitter at HQ. 3 and Sibi comp stations	1	1,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
162	Lube Oil Coolers for DR-990 Turbo Compressors	Seven (07) nos. Lube Oil Coolers are installed and in operation on Dresser Rand comp units. The installed Lube Oil Coolers are about forty years old and repaired many times. We have a frequent tripping of Compressor Units due to failure of these coolers.The new coolers shall be installed and existing coolers shall be utilize as spares after necessary repair.	4	4,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
163	Major Overhauling of 450 KVA Gas Engine Generators installed at Regional Office Hyderabad.	Gas Engine generators (Make: Caterpillar G3412) operates and functions as main power source at Regional Office Hyderabad during the Office hours and commercial Power supply is utilized for off-office hours when the load is curtailed. Original Equipment manufacturer recommends major overhaul AFTER operation of 1600 to 2400 running hours.	2	30,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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164	Major Repairs at all HQs including, roads, office blocks, executives & staff residences, valve assemblies, SMS & CPS	Major Repairs at all HQs including, roads, office blocks, executives & staff residences, valve assemblies, SMS & CPS	9	99,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
165	Manual Roller 2000 KG & Material Handling trolley Heavy	Before Starting the match / practice the leveling is mandatory also maintenance purposed of KT Sports Ground	2	120,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
167	Mega Bracket Fans	Required for KT Mosque.	10	250,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
168	Micro Waves Oven	Required at KT Sports Villa.	27	1,922,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
169	Microbath Temperature	Required for calibration of temp RTD's gauges and monitoring of temperature at measuring points.	1	6,600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
170	Miniature Circuit Breaker Breaker tester 100 Amps	Required for checking the health of circuit breakers before any fault or incident.	1	2,400,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
171	Mobile Gas Leak Detection	Required for Research and Development activities for UFG reduction	6	600,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
172	Modification / upgradation / installation of LED Lights at Head Quarters.	The existing inspection platforms and walkways are initially part and parcel of the cooling tower and are made up of metallic pipe and sheets. These metallic structure are suitable to extreme corrosion due to the increased humidity and sprinkling of the water from the cooling towers fills and eliminators. Due to the enhancement in technology over a long period of time, these inspection platform and walkways can be fabricated by PVC and Fiber glass materials which not only have ample mechanical strength but also less susceptible to corrosion. It is proposed to replaced and modified the inspection platform structure on PVC / Fiber Glass.	2	14,700,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
173	Moisture Analyzer	01 No. Moisture Analyzer required at CTS Sawan and 01 No. for replacing an old unit at HQ3.	2	24,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
174	Motor (2HP)	Required for replacement in place of existing which lived its useful life and beyond economical repairs.	1	120,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
175	Motor-bikes parking sheds steel inside RO Sukkur	Motor-bikes are parked under open sky in absence of parking shed. Hence it badly needs to be erected to give shelter to the bikes from scorching heat of summer season mostly prevails more than six months.	1	1,080,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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176	Motorcycle 70 CC	To replace following motor cycle which are old & beyond economic repair. KFV-9231 Model No. 2012 (Inventory No. 61110060144) KFV-9235 Model No. 2012 (Inventory No. 61110060144) KFV-9238 Model No. 2012 (Inventory No. 61110060146) KFV-9240 Model No. 2012 (Inventory No. 61110060151)	202	32,960,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
177	Movable tool box along with compete tool set 258 pcs	Presently tools at MMP are not sufficient as well as of good quality, hence a mobile toolbox and complete tool set are needed.	2	480,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
178	Multi functin Printer/Scanner/Copier Laser	Multifunction units Ricoh SP204SFN Qty 8 replacement is required as it has been in use for more then 8 years and additional units are needed for departmental heads secretariat to cater to both the scanning and printing requirements to maximize automation and digitization.	23	2,300,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
179	Multi Functional Calibrator with Complete Kit	replacement required for following about of 7 Year old but working condition no; 63/10/004/0586, For calibration of EVCs	1	2,160,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
180	Multi Gym Exercise Machine (5 Stations)	Multi-station workhorse provides health club quality strength training for up to 5 people simentaneously.	1	960,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
181	Multimedia	Multimedia is required for Meeting Rooms and Conferences during Presentations and online/remote meetings/ZOOM Sessions. Replacement of Epson H313C EB1915 Qty 10. is also required for the obsolete Multimedia that have reached EOL or are beyond economic repair.	11	3,300,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
182	Multimeter	Required for Testing of Electronics equipment	17	9,420,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
183	Network Printer Heavy Duty	Network printers are required to provide centralized and shared printing in Head Office, Customer Facilitation Centers (CFC),Regional and Zonal offices. Replacement of Ricoh SP8400DN Qty.16 is required as it has been in use for more than 8 years and frequent outages are observed which is affecting the operations. Additional Printers are required for newly established CFC and Zonal/SubZonal offices.	21	10,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
184	Network Switches	Switches are required for Local Area Network connectivity of newly established offices Zones/CFC/Mega Cneter etc. Replacement is also required for various departments / locations for obsolete switches in use for more than 10 years or are beyond economic repair and also declared EOS by principal.	25	8,750,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
185	Off-Grid Solar System for utility power at RS-Killi, RS-3 (Shahdadpur), RS-Thairri and RS-5 (Ranpathani)	1. Caterpillar Generator G3412 - 450KVA Asset No. 47298 was procured in 2007 and presently completed 20, 865 hours of operation despite being eligible for retirement. Major overhauling enhances the life of the generator as all wear moving parts has been replaced.	4	24,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
186	Office Cum Residence Building Construction	The existing building was constructed in 2005 with roof on tier tiles. During rain, often water seepage occurs through walls and leakage occurs in roof. Need to reconstruct with RCC roofing.	1	26,400,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
187	Office Standard Furniture	Company wide Requirement	1	36,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
188	Online Gas Chromatograph	30 Nos. Gas Chromatographs of Daniel, Model-500 are in operation on the entire Transmission Network. The vendor has declared this model obsolete from 1st January 2024 and they will not be able to provide any spares for this model post Jun-2026. Therefore, it is planned to add 04 Nos. GCs in FY 2024-25 to increase the reliability of GC operations.	4	60,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
189	Oracle Application Additional User licenses for ERP	To purchase additional end-user licenses for the modules in use by SSGC in order to remain compliant with software licensing requirement.	1	25,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
190	Overhaul of DR-990 Turbo Compressor Model 2508 B including FSR installation charges at Shikarpur Compressor Station.	The DR-990 Turbo compressor Model 2508 B is installed at Unit B Shikarpur Compressor Station. It has clocked about 50000 hrs . The Compressor is to be overhauled at site Shikarpur Compressor Station under the supervision of M/s Siemens FSR .	1	36,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
191	Overhaul of Generac gas generator PG198 installed at Shikarpur Comp Station	Generator set has completed 9000 operating hour is due for overhaul. Operation of Gas Generator within OEM prescribed parameters.	3	13,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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192	Overhaul of parallel axis gear box of DR 990 Gas Turbine Comp unit.	Seven parallel axis gear box are in operation and have not standby if breakdown. Continue smooth operation of gas turbine compressor units.	1	5,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
193	PABXs for Head Quarters	Major Overhauling cost is much less than complete replacement with same Capacity.	8	40,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
194	Paper shredder	Paper Shredders are required to dispose off sensitive and confidential documents. Replacement of Model JP610C Qty. 05 is also required being obsolete and EOL is also declared.	25	1,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
195	Path Makers (EMS)	Required for Research and Development activities for UFG reduction	1	100,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
196	Pedestal Fan	Additionally required for Base & Spread Camps Additionally required for P&C Office K.T	162	2,421,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
197	Photocopier	Photocopiers are required for Customer Facilitation Centers (CFC), HQ, Head Office and Regional Offices. Replacement of Canon IR2016 Qty. 8, Canon IR2022 Qty. 2 is required for old and obsolete photocopiers in use for more than 10 years with frequent outage.	18	14,400,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
198	Photocopy Machine Heavy Duty	Replacement require for Photocopier Machine at Budget Section, Account Dept, HO	1	1,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
199	Pickup Single Cabin 4x4 & 4x2 and 800CC Pickup	Billing Cost CU-8567 (2014)	426	1,304,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
200	Pipe & Cable Locator , Pipe Cutter & Pipe Vice heavy	Additional req'd at HQ-Quetta & HQ	13	1,684,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
203	Pipeline locator	Required for DSM teams of new zones.	12	6,580,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
204	Plastic Moulding Injection Machines	The Plastic Moulding Injection Machines needs ongoing maintenance and must be replaced. These machines were procured almost 20-25 years back.	2	36,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
205	Plotters & Plug Gauges	Replacement is required for P&D deptment for obsolete Plotters HP 1300 model in use for more than 8 years or are beyond economic repair and also declared EOS by principle remaining quantity will be cater in next years phase wise.	4	2,848,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
207	Plungers (for detection of gas leakages)	Additional are required for probing gas leakages required at all Zonal Offices and Sub Zonal Offices of Nawabshah Region	13	390,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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208	Pneumatic Screwdrivers	Pneumatic Screwdrivers are in continuous use, and are insufficient.	10	1,020,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
209	Pole mounted LED Street lights 150'200 Watts for different location	LED Street lights are preposed to be installed at different location including Karachi Terminal, Head Quarters and Regional Offices. The LED Street lights have longer life span, more luminous intensity and would share in energy saving drive.	100	6,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
210	Pole Mounted Transformer 25 KVA & 200KVA	Services Electrical, Telecom, HVAC and SCADA teams have to reach certain height for Operation and maintenance. They often require ladder to get access to these heights. It is proposed to acquaint these teams with Type-A Ladder with collapsible fitting for easy carrying and handling.	4	3,600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
211	Portable Gas Chromatograph	Required for analyzing spot samples at Karachi Terminal and HQ3 Hyderabad	2	20,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
212	Portable Speaker	For SSGC events inhouse arrangement at HO and other locations.	1	102,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
213	Power Station Portable (Emergency Power Supply) chargeable by Solar and Utility Power	1. Caterpillar Generator G3412 - 450KVA Asset No. 43779 was procured in 2006 and presently completed 18,422 hours of operation despite being eligible for retirement. Major overhauling would enhance the life of the generator as all wear moving parts has been replaced as per manufacturer recommendations.	3	2,100,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
214	Precision Multimeter	Require for precisions job of maintenance of Elevator and Chiller jobs of Head Office.	3	1,080,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
215	Pressure Cleaner machine	Required for Air conditioner repair / maintenance work H.O & Zonal offices	9	1,350,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
216	Pressure washer	It is often required to provide utility power to SSGC team for there operation. These Power stations are sort of Battery Bank and provide immediate power as and when required and can be chargeable from Solar, Vehicle Power source or utility power source. It is proposed to execute a pilot project to determine the utility and performance of these power station on the SSGC infrastructure.	8	1,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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217	Printer - Laser printer (Black)	Replacement of Lexmark MS310 Qty. 50, Ricoh SP3600 Qty. 88 installed in various Departments and are in use of more then 8 years. Printer is the prime requirement to perform operational activities and to prepare the BOQs, Comparative statements, tender Documents and in CFCs for duplicate bill printing for the customers.	188	11,280,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
218	PVC/ Fiber Inspection Platform (Walkways) of Cooling Tower part of HVAC System at Head Office	Services Department is facing difficulty in purchasing our designed Gas engine generators because due to shortage of Gas Supply and availability of alternate energy the demand for the gas engine generator is on declining trend. Management and Internal Audit are also pointing out for an alternate energy solution. SSGC (Services Department) is planning to completely migrate to Solar System installation in the repeater stations. As part of the process it has been proposed to add 4 more Repeater station on the Off-Grid Solar System.	2	3,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
219	Q Matric System Including 40" LED	For CFC Latifabad (Hyderabad)	2	800,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
220	R O water Plant for 1000 Executives / Staff / OSP workers	Currently more than 1200 manpower including Executives, Sub ordinate staff & OSP workers are posted at R O Hyderabad. Due to price hike in drinking water, mostly budgetary short fall is experience by various department / sections which create unrestness in work force especially during summer.	1	2,500,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
221	Rachet Die Set Complete with Die Blocks and guides ranging from (1/2" ,3/4" ,1")	For CRD Field Staff	78	6,170,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
222	Rack mounted Server	Additional servers are required to cater and facilitate business and operational requirement as services running on Desktop machines required to shifted on server class machines for the enhancement and improved performance. 6 server are required as a replacement of 10 Dell Workstation/Servers installed at DR Site hyderabad and declared End Of Life by the principal. 6 server will be configured with virtualization for optimum use.	8	36,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	

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223	Ratchet Spanner Set	Required for fitter teams of new zones..	10	180,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
224	Refrigerator	Replacement for Gas control (operational 24/7)	13	2,530,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
225	Removal & Re-construction/ Maintenance work at different locations	Last year torrential rains poured-down for many days owing to which roof of it badly damaged and is not repairable so it needs to be reconstructed to avert any untoward incidents.	6	23,443,350	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
226	Repair/Overhaul of Solar T-60 Gas Turbine Engine (Comp Unit A) including FAT and FSR installation charges	Solar T-60 Gas Turbine Comp Unit A Engine Serial number 2349T is installed at HQ,2 Daur Compressor station has logged approx 24000	1	500,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
227	Re-Rounding Tool	Required for PE teams of new zones.	22	132,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
228	Revamping / Modification and Complete Replacement of Elevator at Karachi Terminal.	2. Caterpillar Generator G3406 - 200KVA at HQ-Sibi Asset No. 172840 was procured in 2013 and presently completed 31,260 hours of operation despite being eligible for retirement. Top Overhaul during the operation has already been performed and Major overhauling is due. Major Overhauling would enhance the life of the generator as all wear moving parts has been replaced as per manufacturer recommendations.	6	28,621,815	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
229	Revit Gun	Required for different repair jobs at HO, KT & upcountry stations.	6	216,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
230	Ring Gauges	For Inspection and testings	2	360,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
231	Road Breaker	Additional required for Rehabilitation, Reinforcement, Construction, Maintenance & Industrial section for cutting the road for pipe laying at Hyderabad Region.	15	3,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
232	Roof Screeting work of SKP & Sibi Compressor station	The roofs of SKP & Sibi Comp Compressor station Control buidng & Generator rooms are leaking badly during rain.	1	6,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
233	Rugged Laptop	Rugged Laptops are operationally required for field staff in Measurement, Distribution and Transmission departments as conventional laptops are not suitable for outdoor environment. Replacement of Panasonic CF30 Qty. 02, Panasonic CF31 Qty. 09, Panasonic CF193 Qty. 08.	19	15,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
234	Salt contamination meter	Req'd at Karachi Terminal,	1	3,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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235	SCADA RTU for Transmission Valve Assemblies	Required to integrate valve assemblies with SCADA Host Computer for control and monitoring	2	6,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
236	SCADA Web Client Desktop Computer	Web Client Desk top computers are required for various locations	10	4,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
237	Scanners Heavy Duty	Scanners are required to Scan and share official documents digitally promptly.Furthermore Document Management System has been deployed for the automation of different business processes which need Scanners as a primary need to promote Paperless environment with the workflows. Replacement of HP 5590 Qty.50 is also required being old and obsolete and in use for more than 5 years and EOL is also declared by the principle.	60	10,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
238	Security Alram at New Strong Room Area	Due to Project Record intect at New Strong Room Area it is possibility requirement to install 02 security Alram to secure our land record.	2	240,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
239	Security CCTV HD Camera with HD DVR + LED TV, Hard Disk (6TB), including Video & Power Cable with Complete accessories and Installation.	Due to Project Record intect at New Strong Room Area it is possibility requirement to install security camra to secure our land record.	6	640,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
240	Shifting of Dental Room & Lead Lining of Dental X-Ray Room	Dental room required to be shifted in a large room & Lead lining	1	500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
241	Shoulder Press (three angle)	For executive fitness club	1	180,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
242	Slow Speed Hand Piece	Required for Dental Section	1	150,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
243	Software for calculation of Measurement uncertainty.	The software is required for computaion of un-certainty of the measurement system.	1	4,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
244	Softwares complaince	For Users license and audit compliance softwares	1	2,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
245	Solar Battery Bank	Battery Banks are required for extended back up time at SCADA sites	48	7,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
246	Solar Room	Replacement is required for CPS at KMP-238 (Dadu), KMP-226 (Dadu), KMP-341 (Dadu).	3	9,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
247	Solar Security Search Lights (LED)	More security search lights with no power usage are needed for enhanced nighttime surveillance.	20	480,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
248	Solar System	owing to extremely hot weather of upper Sindh specially Larkana Region and accute electricity load shedding, we are facing very hard to run system related activities of Distribution, Billing,CRD and Recovery Departments.	3	2,160,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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249	SPLIT SLEEVE LEAK CLAMP FOR PIPE Pipe Dia 12 Inch	Required for 12" dia ILBP, pipeline to meet any emergency arises due to leakage.	5	17,040,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
250	Squat Rack	For executive fitness club	1	180,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
251	Stablizers	Stablizers are required for Laptop & Prover Machine protection due to Generator Frequence up/down make cause of burning controller circuits & Laptops circuits.It protects equipment or machinery against over voltage, under voltage, and other voltage surges.	3	240,001	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
252	Standard 6 wheeler Truck	Existing crane mounted truck Volvo JU-1946 Model 2005 has completed its useful life long ago and has become uneconomical due to frequent repair and maintenance works.	1	18,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
253	Steel Pipe Squeezing Machine	Additional required 01 each for Naushero Feroze Zone	29	15,950,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
254	Surface Contamination Kit	Req'd at Karachi Terminal, HQ-Quetta	2	700,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
255	Surface Profile Comparator	Additional required for 3 regions in South	10	4,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
256	Surface Profile Gauge	Additional required for 3 regions in South	13	10,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
257	Telephone Set	Additionally required for Camp Additionally required for Camp offices	10	109,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
258	Television LED	Required for officers mess.	1	120,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
259	Temperature Meter	Required to check, verify and calibrate the temperature of GCs installed at various SMS's and POD check meters	2	350,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
260	Testing Clamps different types for height gauge	For Inspection and testings	1	101,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
261	Tiles fixing of old building RO Sukkur (Internal)	Fixing of tiles is required to beautify marked portion as per HSE&QA standards in addition to give consolidated cover to the lower level of walls whose paints are faded/colourless due to heavy rains fallen in the area.	1	1,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
262	Toeing hook	Toeing bar is required for newly purchased toyota pickup 4X2 for toeing of heavy machinery such as weld plant , air compressors , heavy duty water pumps etc	22	1,056,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
263	Tong Tester / Clamp meter	Required for Air conditioner repair / maintenance work for H.O & Zonal offices	10	1,020,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
264	Tool Trolley 500 Pieces	Required for Compressor Maint/ workshop use at HQ3 Comp Station	2	1,760,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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265	Total Station, complete with software	Additional Requirement of 02 Nos Total Station Existing tools are very old and can't be repaired. Their value is depreciated	2	2,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
266	Tower Guys for Tower	Tower Guys are 28 Years Old and rusted, Needs replacement	3	24,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
267	Tractor	Required for ROW Earth Filling Work.	2	9,600,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
268	Truck	Need replacement of old Nissan truck JT-8025 model 1994	14	382,200,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
269	Ultrasonic Flaw Detector	Additional is req'd at Karachi Terminal	1	2,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
270	Underground water tank for firefighting system	As per the recommendations of M/s. ENAR Petrotech during the gap analysis, the existing tanks are insufficient to provide water for fire fighting as per NFPA requirements, the new tanks should be of 186,925 gallons capacity.	3	10,800,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
271	Up grading of Iron gate along medical center entrance from Shahbaz colony with earth filling and Cc block of R.O Larkana	As the Iron gate medical centre has become beneath to road level of colony, resulting the rainy water of Muhala entered in the office premises causing un hygienic due accumulated water.	1	480,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
272	UPS & bateries	Required for Computer backup on failure of supply to protect unsaved documents for the office use of In charge (CP) DUS Sukkur and DCE (CP) Larkana Region	12	2,420,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
273	User Licenses for Digitization, Archiving, Logging & Tracking workflow Solution	Additional DMS Licenses are required for the application already in use for digitization and automation. Additional departments will also be taken onboard by utilizing the existing Document Managemet System to promote paper less environment.	50	3,750,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
274	Vaccume Cleaner	Additionally required for Camp Additionally required for Camp	2	106,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
275	VAPT (Vulnerability Assesment and Penetration Testing of SCADA System) with SCADA security architecture overview Fire Wall Config and Signature Update Security	VAPT of SCADA System is required as per BOD Directives to asses loopholes in Security for external attack	1	17,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
276	Variable Frequency Drives (VFDs) 11 KW for HVAC Plant at RO Office Hyderabad	VFD (Variable Frequency Drive) is main control part to adjust the three phase AC Motors and resultantlly the volume of airflow. These are delicate piece of equipment and often get faulty due several factors. Needed to replace the faulty VFDs and to keep one in stock for replacement as and when required.	7	6,500,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

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1	2	3	4	5	6	7	8	9	10	11	12
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277	Vibration Pen	Required for periodic vibration validation of Rotary equipments installed at Comp stations.	4	6,720,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
278	WISE with Triport Stand	Required for fitter teams of new zones..	78	2,748,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
279	VMWare Standard Licenses	VMware vSphere Standard edition provides basic server consolidation features, including high availability and data protection. By consolidating multiple servers onto fewer physical devices, reduces space, power and IT administrative requirements while driving high-speed performance.	10	4,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
280	Voltage Stabilizer / UPS	For refrigerators at H.O./Hyderabad region	4	96,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
281	Wall Bracket Fan	For CRD H.O ,For CFCs Franchise Locations	60	900,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
282	Washing Machine & auto	Additional Requirement for Executive Staff at Camp Required for Executives Staff at Camp	3	644,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
283	Water Dispenser	Replacement required for 02 Nos. old & obsolete dispensers and 02 Nos. additionally required for P&C Office KT	134	7,990,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
284	Water Electric Cooler & Water Filter	SPORTS- To fulfil HSE requirement	3	144,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
286	Water Rotary Pump	Additionally required for Camp Additionally required for Camp Mess	2	104,400	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
287	Water Sprinkler	SPORTS-For watering purposed for greenish and healthy grass the requirement of heavy duty water sprinkles is mandatory.	2	440,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
288	Water Tank Fibre	Required for various office blocks at F/37 SITE.	2	144,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
289	Water Tanker 4X4	Replacement of 02 No Water Tanker 4X4 required against following already Reired Trucks IT-1557_819-039	2	60,000,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
290	Wattbike Pro	Endurance Training / Fitness for cycle team	1	1,440,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
291	Weight Machine with Height Scale	Replacement of Old Weight Machine of Larkana, quetta	2	102,200	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	
292	Welding Plant	Replacement of 05 Nos welding plants required, details are as following Lincoln W/Plant 02/08/036/0048, Lincoln W/Plant 13/08/036/0004,0005,0017,0021,0024 Y.O.P 1974-75 Existing fleet is old, depreciated and incurs high R&M cost. Hence need replacement.	39	247,120,000	Development	Local	Borrowing	whole package	Single stage one envelope	31-Dec-24	

ANNUAL PROCUREMENT PLAN FOR 2024-25 For EPADs
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procurement Agency: Sui Southern Gas Company Limited

1	2	3	4	5	6	7	8	9	10	11	12
S.No	DESCRIPTION	Procurement Need / Justification	Qty	Estimated Cost	Budget(Development/Non-Development)	Funding Type (Local/International)	Funding Source	As Whole / Package / Item wise	Procurement Method	Tentative date of Procurement Notice Publication	Remarks (if any)
293	Welding umbrella	35 No. required for 10 No. newly established zones & 05 No. Required for rehabilitation teams for field jobs	40	4,800,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
294	Wheel Chair & Wheelbarrow	Replacement of Old Wheel Chairs of Quetta (01/12/104/0208) Wheelbarrow for Required in Head Office for using to carry	3	108,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
295	Wheel Excavator with Bucket Latest Model with all standard attachments	Replacement of 02 Nos Cat Excavators 215B required, details are as following. 02 Nos. Cat Excavator 09/08/001/0001, 09/08/001/0002. The replacement of machine is required because the existing fleet of this type equipment is of very old model, incurring higher R&M cost and higher fuel consumption.	2	80,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
297	Windows Server 2021	Replacement for End of Life (EOL) Windows 2012 Servers licenses by principal as due by October 2023. No more security updates, non-security updates, bug fixes, technical support, or online technical content updates will be available after the EOL.	10	2,000,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
298	Wire slings in different sizes	Required for Compressor Maint/ workshop use at HQ3 & Shikarpur,Hyderabad and sibi Comp Station	1	300,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
299	Wireless Setup (BYOD) & Mic	WiFi access in the Head Office with a centralised controller and management. Same network will be used for the business application access with HO for mobility, agility and ease of use.	11	5,012,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
300	Workshop Loose Tools	For CRD Field Staff	24	6,008,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
301	X-Ray Sensor	Required for Dental Section	1	175,000	Development	Local	Borrowing	whole pakage	Single stage one envelope	31-Dec-24	
			Sub-Total	6,946,936,566							
			Grand Total	36,517,044,551.16							